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| TOTAL ESTIMATED REVENUES | AA 6119 0 3406 000 Child Advocacy Center | ACCOUNT N RESOLUTION DESCRIPTION | ESTIMATED REVENUES | | TOTAL APPROPRATIONS | AA 6119 4 4046 000 Fees for Services | ACCOUNT N RESOLUTION DESCRIPTION | |
|--------------------------|--|----------------------------------|--------------------|--|---------------------|--------------------------------------|----------------------------------|--|
| 0 | 0 | DECREASE | | | 10,000 | 10,000 | INCREASE DECREASE UNIT COST | |
| 10,000 | 10,000 | INCREASE UNIT COST | | | 0 | 0 | DECREASE | |
| | DCYF | UNIT COST DEPARTMENT NAME | | | | DCYF | UNIT COST DEPARTMENT NAME | |

GRAND TOTALS

10,000

10,000