

RESOLUTION NO. 468

**AMENDING THE 2024 DEPARTMENT OF MENTAL HEALTH BUDGET:
OVERTIME**

Introduced: 8/12/24
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested authorization to amend the 2024 Department of Mental Health Budget to transfer funds from a vacant Supervising Psychologist and two vacant Staff Social Worker lines into the overtime line, and

WHEREAS, The Director has indicated that the overtime account is currently projected to be depleted of funds by September due to vacancies in the ACCORD/Mobile Crisis Unit and a large census of inmates requiring additional mental health services at the Albany County Correctional Facility, now, therefore, be it

RESOLVED, That the 2024 Department of Mental Health Budget is hereby amended as follows,

Albany County Department of Mental Health							2024 OT Budget Amendment				
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A9	4310	19900	10000			Overtime	\$50,000		\$180,000	Mental Health Depart	
A9	4310	12107	10000	001	430012	Supervising Psychologist		\$25,000	\$100,187	Mental Health Depart	
A9	4310	12205	10000	033	430106	Staff Social Worker		\$12,500	\$59,643	Mental Health Depart	
A9	4310	12205	10000	025	430107	Staff Social Worker		\$12,500	\$59,643	Mental Health Depart	
TOTAL APPROPRIATIONS							\$50,000	\$50,000			

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A	0000	00000		000	000000						
TOTAL REVENUES							\$0	\$0			
GRAND TOTAL							\$50,000	\$50,000			

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.