

APPROPRIATIONS										
		ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	1	2159			Public Health Preparedness Coordinator	\$ 28,184.00	\$ -	\$ 56,368.00	Health Dept.
A	4010	2	2001			Office Equipment	\$ 300.00	\$ -	\$ -	Health Dept.
A	4010	2	2050			Computer Equipment	\$ 2,500.00	\$ -	\$ -	Health Dept.
A	4010	4	4046			Fees For Services		\$ 30,984.00	\$ -	Health Dept.
						TOTAL APPROPRIATIONS	\$ 30,984.00	\$ 30,984.00		
		ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
						REVENUES				
						TOTAL ESTIMATED REVENUES	\$ -	\$ -		
						GRAND TOTALS	\$ 30,984.00	\$ 30,984.00		