

ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE
NH6020	19949	Experience Differential	80,557.00
NH6020	44039	Conferences, Training & Tuition	100,000.00

TOTAL APPROPRIATIONS	<u>180,557.00</u>
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ACCOUNT NO.		RESOLUTION DESCRIPTION	DECREASE
NH6020	02770	Other Unclassified Revenues	

TOTAL ESTIMATED REVENUES	<u>0.00</u>
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GRAND TOTAL	<u>180,557.00</u>
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**APPROPRIATIONS**

<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
		Shaker Place Rehabilitation and Nursing Center
		Shaker Place Rehabilitation and Nursing Center

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**0.00**

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**ESTIMATED REVENUES**

<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
180,557.00		Shaker Place Rehabilitation and Nursing Center

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**180,557.00**

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