

---

**Vehicle and Truck Replacement**Project Number: DPW-11-04-RProject Status:          New          Existing     1     Amended

Amendment(s):

2022-2026 Add an additional year and update vehicle costs

2023-2027 Add an additional year and decrease costs

This project would replace heavy-duty trucks and equipment and light-duty pickup trucks and cars in accordance with our Department Vehicle and Equipment Replacement Plan.

	Year	Pre 2022	2022	2023	2024	2025	2026	2027	Total
County Debt (Bonds & BANS)		3.924	1.450	1.450	1.450	1.000	1.000	1.000	11.274
State Reimbursement									-
Federal Reimbursement									-
Total County Cost		3.924	1.450	1.450	1.450	1.000	1.000	1.000	11.274

---