

APPROPRIATIONS

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
HH	HHG01620	22000	10000	000	000000	Capital Outlay	\$810,000				
TOTAL APPROPRIATIONS							\$810,000	\$0			

ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
HH	HHG000	03089		000	000000	State Aid		\$810,000			
TOTAL REVENUES							\$0	\$810,000			
GRAND TOTAL							\$810,000	\$810,000			