

				APPROPRIATIONS
	ACCOUNT NO.	DATE	RESOLUTION DESCRIPTION	INCREASE
NH6020	11919	001	640022	Asst. Dir. Leisure Time Activity
NH6020	15293	004	640513	Activities Assistant
NH6020	15151			Occupational Therapy Assistant
NH6020	15291			Activity Leader
TOTAL APPROPRIATIONS				34,224.00

				ESTIMATED REVENUE
	ACCOUNT NO.	DATE	RESOLUTION DESCRIPTION	DECREASE
TOTAL ESTIMATED REVENUES				0.00
GRAND TOTAL				34,224.00

S

DECREASE	UNIT COS	DEPARTMENT NAME
----------	----------	-----------------

19,879.00		Shaker Place Rehabilitation and Nursing Center
-----------	--	--

14,345.00		Shaker Place Rehabilitation and Nursing Center
-----------	--	--

		Shaker Place Rehabilitation and Nursing Center
--	--	--

		Shaker Place Rehabilitation and Nursing Center
--	--	--

34,224.00		
-----------	--	--

JES

INCREASE	UNIT COS	DEPARTMENT NAME
----------	----------	-----------------

0.00		
------	--	--

34,224.00		
-----------	--	--