

APPROPRIATIONS

BUDGET LINE		DESCRIPTION		INCREASE		DECREASE		UNIT COST		DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						
A	3110	1	4138	10000	4	370055	Deputy Sheriff	\$3,521		\$52,811	Sheriff
A	3110	1	4138	10000	12	370063	Deputy Sheriff	\$3,521		\$52,811	Sheriff
A	3110	1	4138	10000	18	370069	Deputy Sheriff	\$3,521		\$52,811	Sheriff
A	3110	1	4138	10000	23	370074	Deputy Sheriff	\$3,521		\$52,811	Sheriff
A	3110	1	4138	10000	32	370083	Deputy Sheriff	\$3,521		\$52,811	Sheriff
A	3110	1	4138	10000	48	370099	Deputy Sheriff	\$3,521		\$52,811	Sheriff
A	3110	1	4138	10000	52	370103	Deputy Sheriff	\$3,521		\$52,811	Sheriff
A	3110	1	4138	10000	55	370106	Deputy Sheriff	\$3,521		\$52,811	Sheriff
A	3110	1	4138	10000	83	370184	Deputy Sheriff	\$3,521		\$52,811	Sheriff
A	3110	1	4138	10000	3	370054	Deputy Sheriff	\$4,907		\$54,197	Sheriff
A	3110	1	4138	10000	11	370062	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	14	370065	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	20	370071	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	21	370072	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	22	370073	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	26	370077	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	37	370088	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	47	370098	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	51	370102	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	56	370107	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	59	370110	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	62	370113	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	68	370155	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	80	370181	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	81	370182	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	91	370229	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	92	370303	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	102	379264	Deputy Sheriff	\$3,575		\$54,197	Sheriff
A	3110	1	4138	10000	15	370066	Deputy Sheriff	\$3,629		\$55,593	Sheriff
A	3110	1	4138	10000	24	370075	Deputy Sheriff	\$3,629		\$55,593	Sheriff
A	3110	1	4138	10000	53	370104	Deputy Sheriff	\$3,629		\$55,593	Sheriff
A	3110	1	4138	10000	66	370117	Deputy Sheriff	\$3,629		\$55,593	Sheriff
A	3110	1	4138	10000	85	370186	Deputy Sheriff	\$3,629		\$55,593	Sheriff
A	3110	1	4138	10000	88	370226	Deputy Sheriff	\$3,629		\$55,593	Sheriff

A	3110	1	4138	10000	95	370306	Deputy Sheriff	\$3,629	\$55,593	Sheriff
A	3110	1	4138	10000	99	370309	Deputy Sheriff	\$3,629	\$55,593	Sheriff
A	3110	1	4138	10000	9	370060	Deputy Sheriff	\$3,858	\$61,477	Sheriff
A	3110	1	4138	10000	27	370078	Deputy Sheriff	\$3,858	\$61,477	Sheriff
A	3110	1	4138	10000	40	370091	Deputy Sheriff	\$3,858	\$61,477	Sheriff
A	3110	1	4138	10000	49	370100	Deputy Sheriff	\$3,858	\$61,477	Sheriff
A	3110	1	4138	10000	70	370157	Deputy Sheriff	\$3,858	\$61,477	Sheriff
A	3110	1	4138	10000	79	370180	Deputy Sheriff	\$3,858	\$61,477	Sheriff
A	3110	1	4138	10000	96	370151	Deputy Sheriff	\$3,858	\$61,477	Sheriff
A	3110	1	4138	10000	98	370308	Deputy Sheriff	\$3,858	\$61,477	Sheriff
A	3110	1	4138	10000	100	370310	Deputy Sheriff	\$3,858	\$61,477	Sheriff
A	3110	1	4138	10000	101	370311	Deputy Sheriff	\$3,858	\$61,477	Sheriff
A	3110	1	4138	10000	103	379265	Deputy Sheriff	\$3,858	\$61,477	Sheriff
A	3110	1	4138	10000	1	370052	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	2	370053	Deputy Sheriff	\$23,592	\$75,556	Sheriff
A	3110	1	4138	10000	5	370056	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	6	370057	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	7	370058	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	10	370061	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	13	370064	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	16	370067	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	19	370070	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	25	370076	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	28	370079	Deputy Sheriff	\$24,934	\$75,556	Sheriff
A	3110	1	4138	10000	29	370080	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	30	370081	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	31	370082	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	33	370084	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	34	370085	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	35	370086	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	36	370087	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	38	370089	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	39	370090	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	41	370092	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	42	370093	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	43	370094	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	44	370095	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	45	370096	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	46	370097	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	50	370101	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	54	370105	Deputy Sheriff	\$4,405	\$75,556	Sheriff

A	3110	1	4138	10000	57	370108	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	58	370109	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	60	370111	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	61	370112	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	63	370114	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	64	370115	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	65	370116	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	67	370154	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	69	370156	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	71	370158	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	72	370152	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	73	370153	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	74	370220	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	75	370221	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	76	370222	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	77	370223	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	78	370224	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	82	370183	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	84	370185	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	86	370187	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	87	370225	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	89	370227	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	90	370228	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	93	370304	Deputy Sheriff	\$24,934	\$75,556	Sheriff
A	3110	1	4138	10000	94	370305	Deputy Sheriff	\$4,405	\$75,556	Sheriff
A	3110	1	4138	10000	97	370307	Deputy Sheriff	\$17,937	\$75,556	Sheriff
A	3110	8	9030				Social Security	\$37,031	\$1,374,991	Sheriff
A	3110	1	9900				Overtime	\$173,529	\$1,744,249	Sheriff
A	3110	1	9948				Shift Differential	\$60,000	\$159,000	Sheriff
A	3110	1	9954				Enhanced Pay	\$250,000	\$369,500	Sheriff
A	3110	1	9950				Longevity	\$74,900	\$315,250	Sheriff
A	3110	1	9915				Hazardous Duty Pay	\$25,000	\$92,000	Sheriff
A	0599						Appropriated Fund Balance	\$502,404		
A	6100	4	4252				Medical Services Therapy	\$602,119		

TOTAL APPROPRIATIONS	\$1,104,523	\$1,104,523
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ESTIMATED REVENUES									
		BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	0000	00000	00000	000	000000				
TOTAL REVENUES							\$0	\$0	
GRAND TOTAL							\$1,104,523	\$1,104,523	