

RESOLUTION NO. 355

AMENDING THE 2025 DEPARTMENT OF HUMAN RESOURCES BUDGET: DAYCARE SUBSIDY PROGRAM

Introduced: 9/8/25

By Personnel Committee:

WHEREAS, The Commissioner of the Department of Human Resources has requested authorization to amend the 2025 Department of Human Resources Budget to ensure adequate funding for the daycare subsidy program for County employees who do not work for Shaker Place Rehabilitation and Nursing Center, now, therefore, be it

RESOLVED, That the 2025 Department of Human Resources Budget is hereby amended as follows:

APPROPRIATIONS										
USE WHOLE NUMBERS ONLY										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	1432	44089				County Contrib-Daycare Non NH	\$150,000		\$320,000	Human Resources
A9	1432	12401	10000	004	270066	Personnel Administrator		\$43,139	\$73,953	Human Resources
A9	1432	12538	10000	001	270060	Fiscal Officer I		\$40,756	\$69,868	Human Resources
A9	1432	11242	10000	001	270006	Director of Employee Relations		\$55,614	\$95,339	Human Resources
A9	1432	19970	10000	000	279998	Temporary Help		\$10,491	\$51,500	Human Resources
						TOTAL APPROPRIATIONS	\$150,000	\$150,000		
ESTIMATED REVENUES										
USE WHOLE NUMBERS ONLY										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$150,000	\$150,000		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.