

Usage Data can be found in your county's RTA folder on SharePoint. It will be two separate PDF documents- one for Detention and one for Placement data. Additional data the county may find useful (such as average length of stay) can be found at the following link: <https://ocfs.ny.gov/reports/detention/>

Albany County Probation Department 2021-22

#	Personnel	Total Cost
1	Probation Officers	\$233,813
	3 POT's hired March of 2020 Promoted to PO March of 2021 Advance to Step 1 PO in March of 2022 (Salary 9 months at 51,858 for 2021 = \$38,894 plus 2% and step advance for 2022 3 months at \$53,774= \$13,443= \$52,337) 2 POTs hired June 2021 (7 months of Salary at 45,806 = \$26,720 2021 plus 3 months of salary with 2% increase for \$46,722= \$11,681 for 2022 ==\$38,401)	
2	Probation Supervisors	\$146,344
	2 FTE Probation Supervisors (Salary 9 months at \$72,361 = \$54,270 plus 2% increase for 2022 3 months at \$73,808 =\$18,452 Total salary for state fiscal year \$73,172	
3	Probation Assistants	\$23,931
	1 FTE hired August 2021 (5 mos at \$37,118 =\$14,466 plus 2% increase for 2022 3 months at \$37,806 = \$9,465 Total salary SFY \$23,931	
4	Sr. Probation Officer	\$85,467
	1 FTE - 1 Sr. Probation Officer (Salary 9 months 2021 at \$65,446 = \$49,085 plus 2% increase for 2022 3 months at \$66,755 = \$16,689 total salary for state fiscal year \$65,744 .3 FTE Sr. Probation Officer = \$19,723	
5	Probation Officer Trainee	\$23,133
	2 POTs to be hired October 2021 (3 months of POT salary for 2021 = \$11,452 plus 3 months of 2022 POT salary = \$11,681 Total SFY	
6	Overtime	\$43,700
	Overtime - \$18,000 Decision Points - \$18,500 Career University - \$7,200 Girls Circle - 0 Maintained figures from 2020-21. County will also include court processing in the OT	
Total		\$556,388

#	Fringe Benefits	Total Cost
1	Probation Officers	\$123,921
	Fringe for Probation Officers (Approx.\$26,945.73 for full year) Applied fringe rate of approx 53% to new salary.	
2	Probation Supervisors	\$77,562
	Fringe for Probation Supervisors (Approx \$37,599.26 for full year). Applied fringe rate of approx 53% to new salary.	
3	Probation Assistants	\$12,683
	Fringe for Probation Assistant (Approx \$19,286.70 for full year). Applied fringe rate of approx 53% to new salary.	
4	Probation Officer Trainee	\$12,260
	Fringe for Probation Officer Trainees not yet promoted to PO (\$23,801.24 for full year). Applied fringe rate of 53% to new salary.	
5	Sr. Probation Officer	\$45,298
	Fringe for 1.3 Sr. Probation Officer (Approx \$34,006.39 for full year). Applied fringe rate of approx 53% to new salary.	
Total		\$271,725
#	Equipment	Total Cost
1	Equipment and Onboarding	\$0
	Onboarding costs associated with any new positions will still be required. We are asking that \$36,195.00 be maintained in the RTA budget/plan to accommodate additional staff increases. This money will be used to acquire, among other things: New employee evaluations, chairs, computers, telephones, body armor, batons, pepper spray, search gloves, badges/cases, handcuff cases, and computer cameras. This request is for 2020-21. Removed for 2021-22 as anticipated that all costs would have been incurred.	\$36,195
Total		\$36,195
#	Travel and Subsistence	Total Cost
1	Travel	\$3,300
	Funds to be used for traveling related to RTA, including but not limited to meetings, trainings, treatment reviews, program intakes and reporting stations. Maintained costs from 2020-21.	
Total		\$3,300
#	All Other Expenses	Total Cost
1	Alternative to Detention Services	\$81,775

	Respite- \$63,000 - \$300 per day with a maximum stay of 21 days. accomodate up to 10 additional youth yearly for the total program cost. \$18,775 to be utilized for the cost of equipment and monitoring for Electronic Monitoring Maintained number of youth and cost from 2020-21.	
2	Program Services: Low Intensity Interventions	\$0
	Funds will also be used for any necessary materials related to Girls Circle Maintained cost from 2020-21. To include boys circle	
3	Program Services: Cognitive Behavioral Interventions	\$2,590
	Funds will be used for materials related to BITS Maintained cost from 2020-21. To include decision points and associated training as appropriate.	
4	Program Services: Intensive Family Therapy	\$300,000
	Funds will be used to provide Multisystemic Therapy (MST) to 24 youth. Cost per youth is \$12,500 Maintained number of youth and cost from 2020-21.	
5	Program Services: Other	\$200,000
	Funds will be used to provide services including but not limited to mentoring, transportation, skill building, parental support/education, and housing assistance to 50 familes a year, cost per youth is \$4000. Albany county will be contracting with a provider for these services.(TBD) Maintained number of youth and cost from 2020-21, but if there is a more solid plan, this should be updated.	
6	Ancillary: Transportation of Youth	\$3,000
	Funds to be used to purchase bus passes or provide alternate means of transportation for youth and families Maintained number of youth and cost from 2020-21.	
Total		\$587,365

Version 1 Total	Total Cost	Grant Funds
		\$1,454,973

Affirmed:

Name:

Date:

Title:

Requested dollar amount

In order to complete your Raise the Age (RTA) 2021-22 budget, please review this prepopulated budget developed from the annualized 2020-21 portion of your existing contract. If you feel this budget meets your needs, a simple affirmation on this excel document will suffice. Next to the “affirmed” cell type Yes or No.

This is not your contract approval, simply a way for DCJS to determine if we may move forward with the review/approval process. Once the budget is presented to the Division of Budget (DOB) and approved, a DCJS representative will contact you to finalize the RTA contract for the 2021-22 term. The probation staffing/services tabs will not be filled in at this time.

If you feel that additional funds are needed in any category to be adequately reimbursed for incremental costs due to RTA, you may make the request with a brief explanation of need and a justification for the increase in funds. In addition, for any reduction to a category please provide a brief explanation. Your funding increase or decrease request/explanation should be made by creating a Word document and attaching it to your sharepoint folder. Any requested changes must be reflected on this spreadsheet by utilizing the “requested dollar amount” column. All changes, either an increase or decrease, must be highlighted in yellow. If there are no changes to a budget category then no action is needed for that row. DCJS will review your request. Also, please take this opportunity to review your county’s actual expenses to see if any budget category may be reduced.

increase of \$6,000 to EM

Give back so this will go to 0

keep the same

(Yes or No)

RAISE THE AGE IMPLEMENTATION PLANNING INSTRUMENT

Local District Social Services Departments

NOTE: All requests for additional reimbursement must be accompanied by a corresponding narrative in the "Justification/Reasonableness" section at the bottom of this page. All requests for reimbursement must include detailed information on current workload and demonstrate the clear need for additional staff resources and other expenses commensurate with RTA data projections for the district.

SFY 2021-22 (April 1, 2021 - March 31, 2022)

					Enter 2021-22 Fringe Rate	52.30%
Local District Social Services	FTE in Relation to RTA	Average Salary	Fringe Benefits	Percent of Year Worked	Total Personal Service Costs for the Year	Total Other Than Personal Service Costs for the Year
<u>List Staffing Needs By Title:</u>						
Caseworker	2.00	\$52,021	\$27,207	100%	\$158,456	
	0.00	\$0	\$0	0%	\$0	
	0.00	\$0	\$0	0%	\$0	
	0.00	\$0	\$0	0%	\$0	
	0.00	\$0	\$0	0%	\$0	
	0.00	\$0	\$0	0%	\$0	
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	0.00	\$0	\$0	0%	\$0	
	0.00	\$0	\$0	0%	\$0	
	0.00	\$0	\$0	0%	\$0	
	0.00	\$0	\$0	0%	\$0	
	0.00	\$0	\$0	0%	\$0	
<u>List Other Than Personal Service Costs:</u>						
CW Eligible Prevention Services- Functional Family Therapy FFT						\$48,336

CW Eligible Prevention Services- Clinical						\$178,449
Travel						\$4,176
Aftercare Services (In Placement W/One of 13 RTA Voluntary Agencies)						\$52,728
RTA Foster Care						\$2,508,244
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Grand Total:	2.00	\$52,021	\$27,207		\$158,456	\$2,791,933

Justification/Reasonableness			
Area of request (examples: staffing; contracted services; fleet vehicles; office space; equipment; etc..)	Current workload/capacity	Projected RTA increase	Narrative
List Staffing Needs By Title:			
Caseworker	1 caseworker:15 youth	45 youth	At full implementation, anticipated RTA VA placements for Albany County projected to be 45-60 cases. At a ratio of 1:15. 3 caseworkers will be hired in 2020-2021 fiscal year, previously approved in the RTA plan.
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List Other Than Personal Service Costs:			
CW Eligible Prevention Services- Functional Family Therapy FFT	Current FFT contract to serve 12 families	6 slots for RTA youth	The Functional Family Therapy (FFT) program is an evidence-based practice for youth displaying a range of problematic behaviors including “at-risk” behaviors such as excessive school absences, “acting out,” and incorrigibility; to more serious behaviors such as conduct disorder, violent acting-out, and substance abuse. FFT is a three-stage process that is completed within an average of 8-12 family therapy sessions over a six month period. This was a current contract that expanded for RTA in SFY 2019-20. Cost/unit is about \$4,028. It is estimated that 12 youth will be served by the program. At the time that a youth is diverted to Probation, if appropriate, they would be referred to the FFT program. This was an expanded contract approved on the 2019-20 RTA plan

CW Eligible Prevention Services- Clinical	Current clinical contract to serve 60 families	10 clinical slots for RTA youth and families	Clinical Prevention Services include assessment, diagnostic testing, case and specialized therapies provided by a person who has received a Master of Social Work degree, Master of Mental Health Counseling degree or is a licensed Psychologist. Assessment and clinical services include family and individual interviews, contact with collateral agencies, schools, extended family and natural supports and diligent communication with Albany County staff. The therapist meets with the family/family members a minimum of once per week, for a minimum of 1 hour, and are available to the family during any crisis situation. Clinical services occur in the family residence at least twice per month. Services are provided at intervals of 6 months and can be extended for an additional six months if needed. Costs of programs services at per diem rate of about \$49 for up to ten (10) families at a time for 365 days is about \$178,449. It is anticipated that up to 15 youth/families will be serviced by the program. At the time a youth is diverted to probation and/or at the time that a youth is placed, a referral would be made for this program. This was an expanding contract in SFY 2019-20 and previously approved on the 2019-20 RTA plan
Travel	Current average monthly mileage for ASU caseworker- 200 miles	Projected to be similar mileage as utilizing same facilities	Caseworker Community visits in Albany County mileage rate- \$0.58 cents. Estimated mileage of 200 miles/month x \$0.58 cents is \$116. Costs for SFY 2021-22 for 3 caseworkers \$4,176. County utilizes IRS mileage rate for mileage reimbursement costs. Mileage was estimated based on historical averages for caseworkers.
Aftercare Services (In Placement W/One of 13 RTA Voluntary Agencies)		7 Youth	This was a new contract for RTA in SFY 19-20. Aftercare services to be provided by staff of the 13 RTA Residential Facilities approved by NYS. The voluntary agency where each youth is placed will perform aftercare services from the first day of placement and during trial discharge until the end of the court order, typically one year in total. The agency aftercare worker provides these services to the youth and the family to help them prepare for the youth's return to the community and to supervise the youth while in the community. RTA Residential Facility Aftercare Cost (while youth is in placement in one of the 13 RTA VA's) at \$52 per day for a total of 1014 aftercare days serving 7 RTA youth in SFY 21-22. Youth are court ordered.

RTA Foster Care			RTA youth may be placed in a residential foster care facility or in a family foster home. Care, Maintenance and Tuition will be provided, as applicable. This includes food, shelter, and other costs in addition to supervision for youth as they stabilize in care and prepare for permanency.
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RAISE THE AGE IMPLEMENTATION PLANNING INSTRUMENT						
Detention (Specialized Secure, Secure, & Non-Secure)						
NOTE: All requests for additional reimbursement must be accompanied by a corresponding narrative in the "Justification/Reasonableness" section at the bottom of this page. All requests for reimbursement must include detailed information on current workload and demonstrate the clear need for additional staff resources and other expenses commensurate with RTA data projections for the district.						
Calendar Year 2022 (January 01, 2022 - December 31, 2022)						
Detention (Specialized Secure, Secure, & Non-Secure)					Total Personal Service Costs for the Year	Total Other Than Personal Service Costs for the Year
List Staffing Needs By Title:						
SD PS Costs					\$ 398,272	
SSD PS Costs					\$ 1,674,832	
List Other Than Personal Service Costs:						
SD OTPS Costs						\$ 169,082
SSD OTPS Costs						\$ 667,714
Non-Secure Detention						\$ 153,465
NSD Transportation						\$ -
Grand Total:	0	\$0	\$0		\$2,073,104	\$990,261

Justification/Reasonableness			
Area of request (examples: staffing; contracted services; fleet vehicles; office space; equipment; etc..)	Current workload/capacity	Projected RTA increase	Narrative
List Staffing Needs By Title:			
SD PS Costs			
SSD PS Costs			
List Other Than Personal Service Costs:			

SD OTPS Costs				
SSD OTPS Costs				
CY 2022 Non-Secure Detention	Number of Youth	15	Average Length of Stay	13
			Daily Rate	787
			Total NSD Costs	\$ 153,465
Non-Secure Detention costs calculations: Number of youth * Average Length of Stay * Daily Rate = Total NSD Costs				
NSD Transportation 01/01/22-12/31/22				
	Number of youth		Total Deputy Hourly Costs	Calculations: Number of hours per round trip X number of trips per youth X number of youth X hourly rate per officer/deputy X number of officer/deputy (per trip) = Total Hourly costs for office/deputy
	Trips per youth			
	Hours per Trip		Total Mileage Costs	Calculations: Mileage per round trip X number of trips per youth X number of youth X IRS mileage rate = Total Mileage costs
	Deputy Hourly Costs			
	Number of Deputies per Trip		Total Tolls Cost	Calculations: Number of trips per youth X number of youth X tolls per round trip = Total Toll costs
	Miles per Trip			
	IRS Mileage Rate		Total Per Diem Costs	Calculations: (Meal Costs X number of trips per youth X number of youth X number of meals per trip) + (Hotel Costs per trip X number of youth X number of trips per youth X number of Deputies per trip) = Total Per Diem Costs
	Toll Costs per trip			
	Hotel Per Diem Amount		Total Detention Transportation Costs	Total Deputy Hourly Costs + Total Mileage Costs + Total Tolls Cost + Total Per Diem Costs =Total Detention Transportation Costs
	Meal Per Diem Amount			
	Number of Meal Per Diems Per Trip			

RAISE THE AGE IMPLEMENTATION PLANNING INSTRUMENT						
All Other						
NOTE: All requests for additional reimbursement must be accompanied by a corresponding narrative in the "Justification/Reasonableness" section at the bottom of this page. All requests for reimbursement must include detailed information on current workload and demonstrate the clear need for additional staff resources and other expenses commensurate with RTA data projections for the district.						
SFY 2021-22 (April 1, 2021 - March 31, 2022)						
(except STSJP-RTA which follows the STSJP program year of 10/1/21 – 9/30/22)					Enter 2021-22 Fringe Rate	53.06%
All Other	FTE in Relation to RTA	Average Salary	Fringe Benefits	Percent of Year Worked	Total Personal Service Costs for the Year	Total Other Than Personal Service Costs for the Year
List Staffing Needs By Title:						
STSJP/RTA - Probject Advance Probation Officer	2.00	\$46,493	\$24,669	100%	\$142,324	
STSJP/RTA - Juvenile Community Accountability Board (JCAB) Senior Probation Officer	0.70	\$66,427	\$35,206	100%	\$71,143	
			\$0		\$0	
			\$0		\$0	
			\$0		\$0	
	0	\$0	\$0	0%	\$0	
	0	\$0	\$0	0%	\$0	
	0	\$0	\$0	0%	\$0	
	0	\$0	\$0	0%	\$0	
	0	\$0	\$0	0%	\$0	
	0	\$0	\$0	0%	\$0	
	0	\$0	\$0	0%	\$0	
	0	\$0	\$0	0%	\$0	
	0	\$0	\$0	0%	\$0	
	0	\$0	\$0	0%	\$0	
	0	\$0	\$0	0%	\$0	
List Other Than Personal Service Costs:						
STSJP/RTA - Juvenile Reporting & Family Center Boys (ATD)--LaSalle						\$23,313
STSJP/RTA - Juvenile Reporting & Family Center Boys (ATP)-LaSalle						\$23,313
STSJP/RTA - Juvenile Reporting & Family Center Girls (ATD)-LaSalle						\$23,313
STSJP/RTA - Juvenile Reporting & Family Center Girls (ATP)-LaSalle						\$23,313
STSJP/RTA - Juvenile Community Accountability Board (JCAB) Overtime						\$6,000
STSJP/RTA - Incentives						\$6,000
Albany Police Dept. OT for arrest, processing, transportation of RTA arrestees						\$15,000
Bethlehem Police Dept. OT for arrest, processing, transportation of RTA arrestees						\$8,730
Colonie Police Dept costs to expand Juvenile booking/interview rm--yet to be completed						\$7,274
STSJP/RTA Project Advance						\$146,750
						\$0
						\$0
						\$0
						\$0
						\$0
Grand Total:	2.70	\$112,920	\$59,875		\$213,468	\$283,006

Fringe calculated manually at 53%

Justification/Reasonableness			
Area of request (examples: staffing; contracted services; fleet vehicles; office space; equipment; etc..)	Current workload/capacity	Projected RTA increase	Narrative
List Staffing Needs By Title:			

STSJP/RTA - Probject Advance Probation Officer	55 youth	15 youth	Project Advance is a restorative juvenile/criminal justice program designed to provide internship opportunities for juvenile delinquents and young offenders some of which may need to make restitution payments to their victims. Youth will earn money, which will be used to pay off all or some of their restitution if owed, and also earn some additional income for their participation. The program goals are to prevent recidivism by teaching essential and transferable life skills; to provide job skill training and meaningful internship opportunities; to increase the amount of restitution paid to crime victims; and to empower young people to efficiently transition into the work force. Two probation officers will be responsible for the supervision of these youth both for office reporting, home contacts, transportation and will also supervise these youth while at Lawson's Lake or in the community completing projects.
STSJP/RTA - Juvenile Community Accountability Board (JCAB) Senior Probation Officer	40 youth	35 youth	<p>The JCAB is a program that seeks to divert moderate and even high-risk juveniles accused of an act of delinquency from Family Court, hence avoiding possible detention, adjudication, and possible placement.</p> <p>The JCAB is based on a restorative justice model which allows for successful resolution of the case, avoiding further entry into the juvenile justice system. Youth will start the program once referred by an Intake probation Officer and referrals will be made at the time of the Appearance Ticket Meeting. One senior probation officer at 70% (\$71,143) plus OT costs (\$6,000). The program will serve up to 35 additional youth (at a cost of \$2204 per youth). The average length for a youth in the program is 90 days. The Probation Department facilitates all aspects of this program including the training of new board members and the scheduling/running of meetings. There is no outside contract associated with this program. . Previously approved in 2019-20</p>
0	55 youth	15 youth	<p>The JRFC-Boys is an evening reporting center model, which is utilized as an alternative to detention (ATD). Enhanced community supervision for this ATD is provided by a Probation officer who will work closely with this program run by LaSalle School. Regular contact is coordinated with the program, family and youth to ensure that youth attends all Court appearances and does not commit an offense during the pendency of the case. One Probation officer at \$35,055 (1/2 a Probation Officer's salary) and \$60,000 for LaSalle for a total of \$95,055. Approximately 15 youth will be served by this ATD with a length of stay of 90 days for total cost per youth of \$6,337. Albany County has expanded on an existing contract with LaSalle school in SFY 2018-19. Youth ordered to this program by a Judge will begin the Intake process for the JRFC within 24 hours of said Judicial order and will begin program within 1-2 business days after this Intake. . Previously approved in 2019-20</p>
0	55 youth	15 youth	<p>The JRFC-Boys is an evening reporting center model, which is utilized as an alternative to placement (ATP) and an alternative to Detention (ATD). Regular contact is coordinated with the program, family, and youth to ensure that youth does not commit a new juvenile offense, attends all court appearances, and is not ordered to placement during the service period. Approximately 8 youth will be served by this ATP/ATD with a length of stay of 90 days for a total cost per youth of \$5,828. Albany County has expanded on an existing contract with LaSalle school in SFY 2021-2022. Youth referred to this program by Probation will begin the Intake process for the JRFC within 24 hours of said referral and will begin program within 1-2 business days after this Intake. This was an existing contract that was expanded for RTA in 2019-20.</p>
0	55 youth	15 youth	<p>The JRFC-Girls is an evening reporting center model, which is utilized as an alternative to placement (ATP) and an alternative to detention (ATD).. Regular contact is coordinated with the program, family, and youth to ensure that youth does not commit a new offense, attends all Court appearances, and is not ordered to placement during the service periord. Approximately 8 youth will be served by this ATD with a length of stay of 90 days for a total cost per youth of \$5,828. Albany County has expanded on an existing contract with LaSalle school in SFY 2021-2022. Youth referred to this program will begin the Intake process for the JRFC within 24 hours of said referral and will begin program within 1-2 business days after this Intake. Previously approved in 2019-20</p>

[illegible]

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List Other Than Personal Service Costs:			
STSJP/RTA - Juvenile Reporting & Family Center Boys (ATD)--LaSalle	55 youth	15 youth	The JRFC-Boys is an evening reporting center model, which is utilized as an alternative to detention (ATD). Regular contact is coordinated with the program, probation, family, and youth to ensure that youth attends all Court appearances and does not commit an offense during the pendency of the case. Approximately 4 youth will be served by this ATD with a length of stay of 90 days for a total cost per youth of \$5,828. Total Program cost is \$23,313. Albany County is looking to expand on an existing contract with LaSalle school. Youth ordered to this program by a Judge will begin the Intake process for the JRFC within 24 hours of said Judicial order and will begin program within 1-2 business days after this Intake. This was an existing contract that was expanded for RTA in 2019-20.

STSJP/RTA - Juvenile Reporting & Family Center Boys (ATP)-LaSalle	55 youth	15 youth	<p>The JRFC-Boys is an evening reporting center model, which is utilized as an alternative to placement (ATP). Regular contact is coordinated with the program, probation, family, and youth to ensure that youth does not commit a new juvenile offense and is not ordered to placement during the service period. Approximately 4 youth will be served by this ATP with a length of stay of 90 days for a total cost per youth of \$5,828. Total Program cost is \$23,313. Albany County is looking to expand on an existing contract with LaSalle school. Youth referred to this program by Probation will begin the Intake process for the JRFC within 24 hours of said referral and will begin program within 1-2 business days after this Intake. This was an existing contract that was expanded for RTA in 2019-20.</p>
STSJP/RTA - Juvenile Reporting & Family Center Girls (ATD)-LaSalle	55 youth	15 youth	<p>The JRFC-Girls is an evening reporting center model, which is utilized as an alternative to detention (ATD). Regular contact is coordinated with the program, probation, family, and youth to ensure that youth attends all Court appearances and does not commit an offense during the pendency of the case. Approximately 4 youth will be served by this ATD with a length of stay of 90 days for a total cost per youth of \$5,828.Total Program cost is \$23.313. Albany County is looking to expand on an existing contract with LaSalle school. Youth ordered to this program by a Judge will begin the Intake process for the JRFC within 24 hours of said Judicial order and will begin program within 1-2 business days after this Intake. This was an existing contract that was expanded for RTA in 2019-20.</p>
STSJP/RTA - Juvenile Reporting & Family Center Girls (ATP)-LaSalle	55 youth	15 youth	<p>The JRFC-Girls is an evening reporting center model, which is utilized as an alternative to placement (ATP). Regular contact is coordinated with the program, probation, family, and youth to ensure that youth does not commit a new juvenile offense and is not ordered to placement during the service period. Approximately youth will be served by this ATP with a length of stay of 90 days for a total cost per youth of \$5,828. Total Program cost is \$23,313. Albany County has expanded on an existing contract with LaSalle school. Youth referred to this program by Probation will begin the Intake process for the JRFC within 24 hours of said referral and will begin program within 1-2 business days after this Intake. This was an existing contract that was expanded for RTA in 2019-20.</p>
STSJP/RTA - Juvenile Community Accountability Board (JCAB) Overtime	40 youth	35 youth	<p>The JCAB is a program that seeks to divert moderate and even high-risk juveniles accused of an act of delinquency from Family Court, hence avoiding possible detention, adjudication, and possible placement. The JCAB is based on a restorative justice model which allows for successful resolution of the case, avoiding further entry into the juvenile justice system. Youth will start the program once referred by an Intake probation Officer and referrals will be made at the time of the Appearance Ticket Meeting. One senior probation officer at 70% (\$70,092) plus OT costs (\$6,000). The program will serve up to 35 additional youth (at a cost of \$2137 per youth). The average length for a youth in the program is 90 days. The Probation Department facilitates all aspects of this program including the training of new board members and the scheduling/running of meetings. There is no outside contract associated with this program. This was an existing contract that was expanded for RTA in 2019-20.</p>

STSJP/RTA - Incentives	45 youth	100 youth	<p>In SFY 2017-18, under STSJP, Probation in collaboration with DCYF expanded on policy and procedures involving the use of graduated incentives. Youth now, if able to complete certain Probation identified tasks, can take advantage of various incentives such as (among other things) water bottles, earbuds, sport bags, and gift certificates, all in an effort to improve behavior and increase the likelihood that they will successfully complete their terms of Probation thereby avoiding further and future court involvement. This Department is looking to expand this use of material incentives to 2020 and will continue to include the RTA population. Funding at this time is being requested in the amount \$6,000 for SFY 20-21. It will serve approximately 100 RTA youth for SFY 20-21. Youth will be eligible to participate in the incentive program at all stages of their involvement with Probation. Those involved with Intake/Diversion will have an average participation of 90 days and can begin taking advantage of the incentive program, if deemed eligible, immediately after agreeing to Diversion services while those on Formal Supervision will have an average of 9 month participation and can begin taking advantage of the incentive program, if deemed eligible, once they have completed the first report with their assigned Probation Officer. It is estimated that 100 youth will be eligible and take advantage of the incentives available. Incentives will be incremental with the average total incentive amount for each youth being approximately \$50.00. It is apparent that those involved with Probation for longer periods of time have the ability to earn higher incentives. The Albany County Probation Department and the Albany County Division for Children, Youth and Family will jointly manage the incentive program. There is no outside contract associated with this program. This program expanded to RTA youth in program year 2019-20. This item was previously approved on the 2019-20 RTA plan. Probation refers the youth.</p>
Albany Police Dept. OT for arrest, processing, transportation of RTA arrestees			<p>Albany PD is seeking reimbursement for OT costs for the arrest, processing and transportation of RTA arrestees. APD is conservatively estimating those costs to be \$15,000 which will be used to cover the additional work of Juvenile detectives as well as any additionally identified training needs. 100 arrests x \$50 per hour police time x 3 hours (contracted number of hours required) = \$15,000</p>
Bethlehem Police Dept. OT for arrest, processing, transportation of RTA arrestees			<p>Bethlehem PD is seeking reimbursement for OT related to arrest, processing and transportation of RTA arrestees. Bethlehem PD is estimating 34 RTA cases x 4 (contracted number of hours required) x \$6.,19 (per hour rate) = \$8,729.84. Bethlehem PD assumes 9 16-year-olds and 25 17-year-olds per year. These cases will be handled by the Family Services unit of the PD. Current policy requires that a Family Service detective be called in to deal with the arrest of any juveniles when parents/guardians cannot immediately be located. Family Service detectives would also be responsible for the transport of any juvenile to non-secure detention involving out of county travel. Additionally, the OCA approved holding area for juveniles is outside the area that can be accessed by patrol officers. Further, agency policy mandates that for any juvenile looking at being detained, such is done by the Family Service unit. Detectives will be responsible for locating and transporting youth to an accessible magistrate, most of which are not located in the Town. Detectives also appear and handle any court appearances. The amount requested is based solely on OT for these call-in detectives and not for those officers already on duty.</p>
Colonie Police Dept costs to expand Juvenile booking/interview rm--yet to be completed			<p>The Colonie Police Department arrests on average 60- 16 year olds and 120- 17 year olds per year. These youth will now need to be processed in the Juvenile Unit of the Department. This will require updating and upgrading space in the Juvenile Unit which is now vacant. Prior to RTA, juveniles were booked at the desk of the Investigator assigned the case. The increase in juvenile arrests will no longer make this a viable option. This newly outfitted area will be able to satisfy all needs of juvenile booking and still provide for day to day operations of the Juvenile unit. This area will be monitored one on one by the Investigators and also by internal surveillance, in accordance with the rest of the facility. This area is in the OCA/OCFS approved area and will be subject to the yearly inspection to ensure compliance and will be outfitted as such. The requested equipment will add two interview /booking stations and provide for security measures to address the, as of now, less secure area of the department. Colonie PD is still requesting the following: Commuter equipment x 2 = \$1867 Phone Jacks and Phones x 2 = \$460 Office furniture to include desk, table, chairs and cabinet x 2 = \$2710 Security Camera = \$2237</p>

STSJP/RTA Project Advance			opportunities for juvenile delinquents and young offenders some of which may need to make restitution payments to their victims. Youth will earn money, which will be used to pay off all or some of their restitution if owed, and also earn some additional income for their participation. The program goals are to prevent recidivism by teaching essential and transferable life skills; to provide job skill training and meaningful internship opportunities; to increase the amount of restitution paid to crime victims; and to empower young people to efficiently transition into the work force. Albany County Probation also recognizes that an increase in educational attainment is also critical to a reduction in recidivism and promotes pro-social behavior. Working off this basic concept, those RTA/gap filler youth involved with Project Advance
0			
0			
0			

Locality Totals	
	2021-22 RTA Plan
Probation Staffing	\$ 1,047,410.00
Probation Services	\$ 628,987.00
LDSS	\$ 2,950,389
Detention	\$ 3,063,365
All Other*	\$ 496,474
Grand Total	\$ 8,186,625

*Detention tab costs is the only item running on calendar year and if for 2022