

Albany County Department of Mental Health

2022 OT Increase / Employee Step Increase Budget Amendment

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A 4310 1 5130 005 430075	Mental Health Assistant		\$36,976.00	\$0.00	Mental Health
A 4310 1 9900	Overtime	\$36,976.00		\$147,625.00	Mental Health
A 4310 1 2134 001 430022	Supervising Psychiatric Nrse		\$500.00	\$76,566.00	Mental Health
A 4310 1 6043 012 430191	Keyboard Specialist I	500.00		\$35,641.00	Mental Health

TOTAL APPROPRIATIONS	\$37,476.00	\$37,476.00
----------------------	-------------	-------------

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
-------------	------------------------	----------	----------	-----------	-----------------

TOTAL ESTIMATED REVENUES                      \$0.00                      \$0.00

GRAND TOTALS                      \$37,476.00                      \$37,476.00