

# County of

Harold L. JoyceAlbany County Office Building112 State Street - Albany, NY 12207

# Legislation

File #: TMP-6862, Version: 1

#### REQUEST FOR LEGISLATIVE ACTION

#### **Description (e.g., Contract Authorization for Information Services):**

Requests approval to amend our 2025 budget to facilitate the pass-through of funds from the New York State Office Mental Health to Unity House.

Date: 10/1/2025
Department: Mental Health

Attending Meeting: Dr. Stephen Giordano, Director

Submitted By: Mark Gleason
Title: Budget Analyst
Phone: 518-447-3014

Purpose of Request: Budget Amendment Enter text.

## CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Unity House, 2431 Sixth Ave Troy NY 12180-2227

Term: (Start/end date or duration) 1/1/25-12/31/25

Amount/Raise Schedule/Fee: \$72,774

#### **BUDGET INFORMATION:**

Is there a Fiscal Impact:

Anticipated in Budget:

Spreadsheet attached:

Yes ⋈ No □

Yes ⋈ No □

## Source of Funding - (Percentages)

Federal: 0% County: 0% State: 100% Local: 0%

# County Budget Accounts:

Revenue Account and Line: Mental Health A34322.03490

Revenue Amount: \$72,774

Appropriation Account and Line: Unity House of Troy A94322.44513

Appropriation Amount: \$72,774

#### ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒ If Mandated, Cite Authority: Enter text.

Request for Bids / Proposals:

Competitive Bidding Exempt: Yes ⋈ No □

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# of Response(s):

# of MWBE:

# of Veteran Business:

Bond Resolution No.:

Apprenticeship Program

Enter text.

Enter text.

Enter text.

Yes □ No ☒

<u>Previous requests for Identical or Similar Action:</u>
Resolution/Law Number and Date: 658 11/12/24

## **DESCRIPTION OF REQUEST:** (state briefly why legislative action is requested)

The Albany County Department of Mental Health respectfully requests approval to amend our 2025 budget to facilitate the pass-through of funds from the New York State Office Mental Health to Unity House. The amount to be passed through to Unity House is \$72,774 as outlined in the proposed budget amendment. These funds are fully supported by 100% State Aid.