

Albany County Department of Mental Health

2023 LEAD Clinical Initiative Budget Amendment

APPROPRIATIONS

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	4310	12203L	10000	001	430232	Staff Social Worker II	\$14,958		\$59,431	Mental Health Depart
A9	4310	89030	10000			Social Security	\$1,263		\$498,179	Mental Health Depart
A9	4310	89010	10000			State Retirement	\$3,676		\$741,705	Mental Health Depart
A9	4310	89060	10000			Hospital and Medical Insurance	\$3,709		\$1,519,116	Mental Health Depart
A9	4310	44248	COS22			Psychiatric Care	\$21,000		\$21,000	Mental Health Depart
A9	4310	44041	COS22			Computer Fees	\$1,700		\$1,700	Mental Health Depart
A9	4310	44036	COS22			Telephone	\$120		\$120	Mental Health Depart
A9	4310	44038	COS22			Travel,Mileage,Freight	\$300		\$300	Mental Health Depart
A9	4310	44023	COS22			Medical Supplies	\$500		\$500	Mental Health Depart
TOTAL APPROPRIATIONS							\$47,226	\$0		

BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				CODE	CONTROL					
A4	4310	04490				Mental Health		\$47,226	\$602,484	Mental Health Depart
TOTAL REVENUES							\$0	\$47,226		
GRAND TOTAL							\$47,226	\$47,226		