

ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400 <u>WWW.ALBANYCOUNTYSHERIFF.COM</u>

CRAIG D. APPLE, SR. SHERIFF



WILLIAM M. RICE UNDERSHERIFF

LEON A. BORMANN

SHAWN P. NOONAN
CHIEF DEPUTY

EXECUTIVE UNDERSHERIFF

June 29, 2020

Honorable Andrew Joyce Legislative Clerk's Office 112 State Street, Room 710 Albany, New York 12207

Dubrew Dear Mr Joyce:

The attached correspondence is forwarded for presentation to the Public Safety Committee of the Albany County Legislature.

I respectfully request a resolution authorizing the elimination of (1) one Correction Captain position and (2) two Correction Sergeant positions to allow for the creation of (1) one Corrections Commander and (1) one Correction Investigator within the Albany County Corrections & Rehabilitative Services Center. The savings to the County would be \$65,746.00.

Should there be any questions, do not hesitate to call.

cc:

Hon. Daniel P. McCoy, County Executive Hon. William Clay, Public Safety Chairman Hon. Wanda Willingham, Audit & Finance Brandon Russell, Esq., Majority Counsel Hon. Arnis Zilgme, Esq., Minority Counsel

FOR COUNSEL USE
ONLY
Date Received:
Received By:
Method: Hand:
Couriers
Mail:

REQUEST FOR LEGISLATIVE ACTION

<u>DATE:</u> <u>06/26/20</u>
DEPARTMENT: Albany County Sheriff's Office & Corrections/Rehabilitative Service Center
Contact Person: Sheriff Craig D. Apple Sr.
Telephone: 518-487-5440
Dept. Representative Attending
Committee Meeting: Sheriff Craig D. Apple Sr.
PURPOSE OF REQUEST:
Adoption of Local Law
Amendment of Prior Legislation
Approval/Adoption of Plan/Procedure
Bond Approval
Budget Amendment (See below)X
Contract Authorization (See below).
Environmental Impact
Home Rule Request
Property Conveyance
Other: (State briefly if not listed above)
CONCERNING BUDGET AMENDMENTS
STATE THE FOLLOWING:
Increase Account/Line No: See Attached
Source of Funds:
Title Change:
CONCERNING CONTRACT AUTHORIZATION,
STATE THE FOLLOWING:
TYPE OF CONTRACT
Change Order/Contract Amendment
Purchase (Equipment / Supplies)
Lease (Equipment / Supplies)
Requirements
Professional Services
Educational / Training
Grant:
New
Renewal
Submission Deadline Date
Settlement of a Claim
Release of Liability
Other: (State briefly)

LEGIS-01 (2/96) CONCERNING CONTRACT AUTHORIZATION (Cont'd) STATE THE FOLLOWING: Contract Terms/Conditions: Party (Name/Address): Amount/Rate Schedule/Fee: Term: Scope of Services: Contract Funding: Anticipated in Current Budget: Yes ____ No ___ Funding Source: County Budget Accounts: Revenue: Appropriation: Bond (Res. No. & Date of Adoption) **CONCERNING ALL REQUESTS:** Mandated Program / Service: If Mandated Cite: Authority Yes No X Anticipated in Current Adopted Budget: Yes No X If yes, indicate Revenue/Appropriation Accounts: Fiscal Impact - Funding: (Dollars or Percentages) Federal State 100% County Term/Length of Funding Previous Requests For Identical of Similar Action: Resolution/Law Number: #388 #131 Date of Adoption: 9/2019 3/2020 Justification: (State briefly why legislative action is requested) To create and fund (1) Corrections Investigator and (1) Commander position at the Corrections & Rehabilitative Services Center and eliminate (1) Captain and two (2) Sergeant positions as an offset. This is budget neutral Back-up Material Submitted (i.e., application/approval notices from funding source, bid tabulation sheet, civil service approval notice, program announcement, contracts and/or any materials which explain or support the request for legislative action.)

LEGIS-01 (2/96)

Submitted By: Craig D. Apple Sr.

Sheriff

Title:

	***************************************	APPROPRIATIONS				NOESOG	
	ON THE COURT	NOTE SOUTH TOWNS TO SERVICE SOUTH TO SE SERVICE SOUTH TO	THE STREET STREET	DECREASE	ANNUAL SALARY		ODWININGO
A9 3150	1 2303 001	CORRECTIONS INVESTIGATOR	30,072.00		74,454.00	390481	CREATE POSITION
A9 3150	1 2309 002	COMMANDER	41,320.00		102,316.00	390480	CREATE POSITION
A9 3150	1 2301 005	CAPTAIN	=	23,797.33	88,951.00	390022	DELETE POSITION
A9 3150	1 4113 021	CORRECTIONS SERGEANT		23,797.33	76,782.00	390070	DELETE POSITION
A9 3150	1 4113 004 10000	CORRECTIONS SERGEANT		23,797.34	76,782.00	390054	DELETE POSITION
		TOTAL APPROPRATIONS	71,392.00	71,352.00			
		ESTIMATED REVENUES					
	ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	COMMENTS	
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* Effective 8/01/2020 - for paydate 8/7/2020 (21 weeks)

GRAND TOTALS

TOTAL ESTIMATED REVENUES

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Note the annual salary has been prorated for 21 weeks in 2020

RESOLUTION NO. 388

AMENDING THE 2019 SHERIFF'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 9/9/19

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested authorization to create three additional Special Projects Coordinator positions in the 2019 Sheriff's Office Budget by reallocating funds for three vacant Corrections Officer positions, and

WHEREAS, The Sheriff has indicated that the new positions are necessary to expand upon programming, provide wrap-around services, and further reduce recidivism, and

WHEREAS, The Sheriff has requested a budget-neutral amendment to the 2019 Sheriff's Office Budget to appropriate funds for the new positions, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2019 Sheriff's Office Budget is amended as follows:

Decrease Appropriation Account A3150.1 by \$34,875 by decreasing the following line items:

Decrease Line Item A3150 1 4115 034 Corrections Officer by \$11,625 with an annual salary of \$62,838

Decrease Line Item A3150 1 4115 187 Corrections Officer by \$11,625 with an annual salary of \$62,888

Decrease Line Item A3150 1 4115 247 Corrections Officer by \$11,625 with an annual salary of \$62,838

Increase Appropriation Account A3150.1 by \$34,875 by creating and increasing the following line items:

Create and Increase Line Item A3150 1 2267 001 Special Projects Coordinator by \$11,625 with an annual salary of \$46,500

Create and Increase Line Item A3150 1 2267 002 Special Projects Coordinator by \$11,625 with an annual salary of \$46,500

Create and Increase Line Item A3150 1 2267 003 Special Projects Coordinator by \$11,625 with an annual salary of \$46,500

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 9/9/19

RESOLUTION NO. 131

AMENDING THE 2020 SHERIFF'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 3/24/20

By Messrs. A. Joyce and Feeney:

WHEREAS, The Albany County Sheriff has requested authorization to create seven additional Special Projects Coordinator positions in the 2020 Sheriff's Office Budget by reallocating funds for five vacant Corrections Officer positions, and

WHEREAS, The Sheriff has indicated that the new positions are necessary to expand upon programming, provide wrap-around services, and further reduce recidivism, and

WHEREAS, The Sheriff has requested a budget-neutral amendment to the 2020 Sheriff's Office Budget to appropriate funds for the new positions, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2020 Sheriff's Office Budget is amended as follows:

Decrease Appropriation Account A3150.1 by \$250,572 by decreasing and deleting the following line items:

Decrease Line Item A3150 1 4115 084 Corrections Officer by \$44,000

Decrease Line Item A3150 1 4115 131 Corrections Officer by \$44,000

Decrease Line Item A3150 1 4115 144 Corrections Officer by \$64,095

Decrease Line Item A3150 1 4115 198 Corrections Officer by \$50,734

Decrease Line Item A3150 1 4115 228 Corrections Officer by \$47,748

Increase Appropriation Account A3150.1 by \$250,572 by creating and increasing the following line items:

Create and Increase Line Item A3150 1 2267 004 Special Projects Coordinator by \$35,796 with an annual salary of \$47,430

Create and Increase Line Item A3150 1 2267 005 Special Projects Coordinator by \$35,796 with an annual salary of \$47,430

Create and Increase Line Item A3150 1 2267 006 Special Projects Coordinator by \$35,796 with an annual salary of \$47,430

Create and Increase Line Item A3150 1 2267 007 Special Projects Coordinator. by \$35,796 with an annual salary of \$47,430

Create and Increase Line Item A3150 1 2267 008 Special Projects Coordinator by \$35,796 with an annual salary of \$47,430

Create and Increase Line Item A3150 1 2267 009 Special Projects Coordinator by \$35,796 with an annual salary of \$47,430 Create and Increase Line Item A3150 1 2267 010 Special Projects Coordinator by \$35,796 with an annual salary of \$47,430

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

On a long roll call vote, the following members voted in favor: Messrs. Beston, Bruschi, Burgdorf, Ms. Chapman, Messrs. Clay, Cleary, Commisso, Ms. Cunningham, Messrs. Domalewicz, Drake, Efekoro, Ethier, Feeney, Fein, Grimm, A. Joyce, R. Joyce, Kuhn, Langdon, Mss. Lekakis, Lockhart, Messrs. Mauriello, Mayo, Ms. McLaughlin, Messrs. Miller, O'Brien, Perlee, Peter, Reidy, Reinhardt, Ricard, Simpson, Smith, Tunny, Ward, and Ms. Willingham – 36

Those opposed: Ms. Whalen - 1 Resolution was adopted. - 3/24/20 State of New York County of Albany

This is to certify that I, the undersigned, Clerk of the Albany County Legislature, have compared the foregoing copy of the resolution and/or local law with the original resolution and/or local law now on file in the office, and which was passed by the Legislature of said County on the 24th day of March, 2020, a majority of all members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and/or local law and the whole thereof.



IN WITNESS THEREOF, I have hereunto set my hand and the official seal of the County Legislature this 25th day of March, 2020.

Clerk, Albany County Legislature