



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-6940, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Authorization for Contract Renewal between Social Services and the Capital Area Council of Churches Seasonal Homeless Overflow Shelter

Date: 10/01/2025
Department: Social Services
Attending Meeting: Erin Stachewicz, Commissioner
Submitted By: Maggie Skarlis
Title: Contract Administrator
Phone: 518-447-7583

Purpose of Request: Contract Authorization Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Capital Area Council of Churches
110 N Pearl Street
Albany NY 12207

Term: (Start/end date or duration) 11/01/2025 - 04/30/2026
Amount/Raise Schedule/Fee: \$261,446

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Budget: Yes ☒ No ☐
Spreadsheet attached: Yes ☐ No ☒

Source of Funding - (Percentages)

Federal: Enter text. County: 71%
State: 29% Local: Enter text.

County Budget Accounts:

Revenue Account and Line: AA6140.03610
Revenue Amount: \$75,819
Appropriation Account and Line: AA6140.44046
Appropriation Amount: \$ 261,446

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☒ No ☐
If Mandated, Cite Authority: 18 NYCRR 304.1
Request for Bids / Proposals:
 Competitive Bidding Exempt: Yes ☒ No ☐
 # of Response(s): Enter text.
 # of MWBE: Enter text.
 # of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes ☐ No ☒

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: 593 - 10/15/2024

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

Authorization is requested to renew a contract with the Capital Area Council of Churches to provide mandated emergency Code Blue shelter services for chronically homeless men 18 years and older who are ineligible for contracted shelter and/or when contracted shelters are full. The chronically homeless population often suffers from mental illness and/or alcohol/substance use disorders and are unable or unwilling to stay in more traditional shelters or hotel/motels. For many, this shelter is the only open door available.

The Shelter doors open at approximately 6:00 p.m. and close at 7:00 a.m. and on extreme weather days (Code Blue) open at 5:00 p.m. The Shelter serves up to 14 guests per night in a congregate setting November 2025 through April 2026, and will offer a hot meal, support, and supervision for guests each night.

Between November 2024 and April 2025, the Shelter served 62 individuals.

The higher contract amount (\$154,755 in 2024-25 to \$261,446) is included in the 2026 budget request (Fees for Service line) and a result of higher rental costs at new location of CACC Overflow Shelter operations, enhanced security measures required to prevent shelter residents from accessing the church and other rooms in the building that are unauthorized for their use, and necessary salary adjustments.