

RESOLUTION NO. 121

AUTHORIZING THE REALLOCATION OF UNEXPENDED FUNDS FOR PROJECTS COMPLETED UNDER THE AMERICAN RESCUE PLAN ACT TO RELATED PROJECTS AND AMENDING THE 2026 ALBANY COUNTY BUDGET

Introduced: 4/13/26

By Audit and Finance:

WHEREAS, The County of Albany received \$29.6 million in funds from the American Rescue Plan Act (ARPA) which may be used for various projects and programs within the County to help mitigate the long-term effects of the COVID-19 Pandemic, and

WHEREAS, The Albany County Legislature created the ARPA Executive Committee and its various Subcommittees to determine how these funds should be distributed and to review applications for these monies, and

WHEREAS, The ARPA Executive Committee and its various Subcommittees have worked tirelessly over the last year in order to establish guidelines that will assist them in reviewing and evaluating the numerous applications they will receive, and

WHEREAS, The Commissioner of the Department of Management and Budget has indicated that various projects have been completed without expending the full amounts allocated by the County, and

WHEREAS, The Commissioner has requested authorization to re-allocate unspent balances from completed ARPA projects to previously obligated projects of a substantially similar scope, as allowed by the US Treasury, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the County Executive is hereby authorized to allocate said unspent funds to such similar programs as allowed by the US Treasury, as indicated on the spreadsheet annexed hereto, and, be it further

WHEREAS, The 2026 Albany County Budget is hereby amended as reflected on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the County Attorney is authorized to approve said amendments as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

FUND	BUDGET LINE			DESCRIPTION	INCREASE	DECREASE	DEPARTMENT NAME
	ORG	OBJ	PRO				
CM	CM91515C	44046Z	ARP24	FFS - ACESD - Aging II	\$147,782.26		Aging
CM	CM91603	44046Z	ARP24	FFS - MHDG - Murals	\$4,200.00		Mental Health
CM	CM91506C	22080Z	ARP23	FFS - ACESD - Health Dept. III		\$212.17	Health
CM	CM91508C	44046Z	ARP23	FFS - ACESD - Public Defenders		\$1,242.05	Public Defenders
CM	CM91508C	22050Z	ARP23	FFS - ACESD - Public Defenders		\$1,823.95	Public Defenders
CM	CM91513C	44046Z	ARP23	FFS - ACESD-Audit&Control I		\$280.99	Audit & Control
CM	CM91511C	22080Z	ARP23	FFS - ACESD - Dept of HR III		\$74.57	Human Resources
CM	CM91503C	44046Z	ARP23	FFS - ACESD - Manage. & Budget		\$22,862.50	Management & Budget
CM	CM95001C	44046Z	ARP21	FFS - CMA ARPA consultant		\$2,602.03	
CM	CM92214S	44046Z	ARP24	FFS - WFD - Tech Valley Shut		\$22,884.00	
CM	CM92209S	44046Z	ARP24	FFS - WFD - HVCC		\$100,000.00	
TOTAL APPROPRIATIONS					<u>\$151,982.26</u>		
TOTAL REVENUES						<u>\$151,982.26</u>	
GRAND TOTAL					<u>\$0</u>		

Adopted by unanimous vote - 4/13/26

State of New York
County of Albany

This is to certify that I, the undersigned, Clerk of the Albany County Legislature, have compared the foregoing copy of the resolution and/or local law with the original resolution and/or local law now on file in the office, and which was passed by the Legislature of said County on the 13th day of April, 2026, a majority of all members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and/or local law and the whole thereof.



IN WITNESS THEREOF, I have hereunto set my hand and the official seal of the County Legislature this 16th day of April, 2026.

A handwritten signature in cursive script, reading "Nicole James", is written over a horizontal line.

Clerk, Albany County Legislature