## **APPROPRIATIONS**

|   |      | AC | COUNT | NO. | RESOLUTION DESCRIPTION   |    | INCREASE   | DECREASE      | UNIT COST | DEPARTMENT NAME |
|---|------|----|-------|-----|--------------------------|----|------------|---------------|-----------|-----------------|
| Α | 4010 | 4  | 4046  |     | Fees For Services        | \$ | 750,000.00 | \$ -          |           | Health Dept.    |
|   |      |    |       |     |                          |    |            |               |           |                 |
|   |      |    |       |     |                          |    |            |               |           |                 |
|   |      |    |       |     |                          |    |            |               |           |                 |
|   |      |    |       |     |                          |    |            |               |           |                 |
|   |      |    |       |     |                          |    |            |               |           |                 |
|   |      |    |       |     |                          |    |            |               |           |                 |
|   |      |    |       |     |                          |    |            |               |           |                 |
|   |      |    |       |     |                          |    |            |               |           |                 |
|   |      |    |       |     | TOTAL APPROPRATIONS      | \$ | 750,000.00 | \$ -          |           |                 |
|   |      |    |       |     |                          |    | ·          |               |           |                 |
|   |      | AC | COUNT | NO. | RESOLUTION DESCRIPTION   |    | DECREASE   | INCREASE      | UNIT COST | DEPARTMENT NAME |
|   |      |    |       |     | REVENUES                 |    |            |               |           |                 |
| A | 4010 | 0  | 3343  |     | COVID19 Epidemiology     |    |            | \$ 750,000.00 |           | Health Dept.    |
|   |      |    |       |     |                          |    |            |               |           |                 |
|   |      |    |       |     |                          |    |            |               |           |                 |
|   |      |    |       |     | TOTAL ESTIMATED REVENUES | \$ | -          | \$ 750,000.00 |           |                 |
|   |      |    |       |     |                          |    |            |               |           |                 |
|   |      |    |       |     | GRAND TOTALS             | 4  | 750,000.00 | \$ 750,000.00 |           |                 |
|   |      |    |       |     |                          |    |            |               |           |                 |