

RESOLUTION NO. 474

AMENDING THE 2013 DEPARTMENT FOR CHILDREN, YOUTH AND FAMILIES BUDGET: INCREASED PLACEMENT COSTS FOR SECURE DETENTION NEEDS

Introduced: 11/12/13

By Social Services Committee:

WHEREAS, The Department for Children, Youth and Families has indicated that a budget amendment is required to make adjustments for Secure Detention placements, and

WHEREAS, The Department has indicated that the transfer of funding is from its State Training School account for which expenditures are tracking lower than what was appropriated, now, therefore be it

RESOLVED, By the Albany County Legislature that the 2013 Department for Children, Youth and Families Budget is amended as follows:

Increase Revenue Account A3619 Foster Care by \$135,828

Decrease Appropriation Account A6129.4 by \$141,372 by decreasing Line Item A6129 4 4046 Fees For Services by \$141,372

Increase Appropriation Account A6119.4 by \$277,200 by increasing Line Item A6119 4 4402 Secure Detention by \$277,200

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 11/12/13