

APPROPRIATIONS

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
A9	4322	44444	10000		Whitney M Young Jr.Health Ctr.Inc	\$359,105		\$359,105	Mental Health
A9	4322	44434	10000		Clearview Center		\$359,105	\$947,789	Mental Health
					TOTAL APPROPRIATIONS	\$359,105	\$359,105		

ESTIMATED REVENUES

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
					TOTAL REVENUES	\$0	\$0		
					GRAND TOTAL	\$359,105	\$359,105		