

					APPROPRIATIONS						
			ACCOUNT I		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME		BUDGETED ANNUAL
AA	6119	1	5165	004	Public Health Aide	1,000			DCYF		36,509
AA	6119	1	6106	001	Account Clerk III	1,411			DCYF		76,862
AA	6119	1	6102	002	Account Clerk I		2,411		DCYF		49,108
					TOTAL APPROPRIATIONS	2,411	2,411				
					ESTIMATED REVENUES						
			ACCOUNT I		RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME		
AA	0000	0	0000	000		0	0				
					TOTAL ESTIMATED REVENUES	0	0				
					GRAND TOTALS	2,411	2,411				

[illegible]