

RESOLUTION NO. 425

AMENDING THE 2020 SHERIFF'S OFFICE BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 11/9/20

By Audit and Finance Committee:

WHEREAS, The Albany County Sheriff has requested authorization to amend the 2020 Sheriff's Office Budget for year-end administrative adjustments, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2020 Sheriff's Office Budget is hereby amended as follows:

Decrease Appropriation Account A3110.1 by \$513,036 by decreasing the following line items:

Decrease Line Item A3110 1 2310 Sheriffs Inspector by \$20,000
Decrease Line Item A3110 1 4132 Sheriff Investigator by \$49,036
Decrease Line Item A3110 1 4138 059 Deputy Sheriff by \$31,000
Decrease Line Item A3110 1 4138 065 Deputy Sheriff by \$25,000
Decrease Line Item A3110 1 4138 066 Deputy Sheriff by \$16,000
Decrease Line Item A3110 1 4138 072 Deputy Sheriff by \$27,000
Decrease Line Item A3110 1 4138 073 Deputy Sheriff by \$12,000
Decrease Line Item A3110 1 4138 077 Deputy Sheriff by \$2,000
Decrease Line Item A3110 1 4138 083 Deputy Sheriff by \$53,000
Decrease Line Item A3110 1 4138 089 Deputy Sheriff by \$33,000
Decrease Line Item A3110 1 4138 102 Deputy Sheriff by \$27,000
Decrease Line Item A3110 1 4138 106 Deputy Sheriff by \$59,000
Decrease Line Item A3110 1 4138 181 Deputy Sheriff by \$44,000
Decrease Line Item A3110 1 4138 182 Deputy Sheriff by \$65,000
Decrease Line Item A3110 1 4138 229 Deputy Sheriff by \$34,000
Decrease Line Item A3110 1 4138 303 Deputy Sheriff by \$16,000

Decrease Appropriation Account A3020.1 by \$400 by decreasing Line Item A3020 1 9950 Longevity Raise by \$400

Decrease Appropriation Account A3110.4 by \$28,900 by decreasing the following line items:

Decrease Line Item A3110 4 4035 Postage by \$5,000
Decrease Line Item A3110 4 4049 Special Programs by \$19,900
Decrease Line Item A3110 4 4104 Natural Gas by \$4,000

Increase Appropriation Account A3110.1 by \$513,036 by increasing the following line items:

Increase Line Item A3110 1 9850 Sick Leave Incentive by \$12,000

Increase Line Item A3110 1 9900 Overtime by \$470,000

Increase Line Item A3110 1 9915 Hazardous Duty Pay by \$6,250

Increase Line Item A3110 1 9930 Personal Leave Payout by \$4,786

Increase Line Item A3110 1 9952 Comp. Time Payout by \$20,000

Increase Appropriation Account A3020.1 by \$400 by increasing Line Item A3020 1 9930 Personal Leave Payout by \$400

Increase Appropriation Account A3110.4 by \$28,900 by increasing the following line items:

Increase Line Item A3110 4 4027 Security Supplies by \$1,000

Increase Line Item A3110 4 4028 Safety Supplies by \$2,600

Increase Line Item A3110 4 4029 Automobile Parts/Supplies by \$2,300

Increase Line Item A3110 4 4036 Telephone by \$10,000

Increase Line Item A3110 4 4037 Insurance by \$3,000

Increase Line Item A3110 4 4070 Equipment Repair and Rental by \$10,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.