

## RESOLUTION NO. 32

### AMENDING THE 2025 SHERIFF'S OFFICE BUDGET: PERSONNEL ADJUSTMENTS

Introduced: 2/10/25

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has requested authorization to amend the 2025 Sheriff's Office Budget to make personnel adjustments in several departments, and

WHEREAS, The Sheriff has indicated that the budget amendment is budget neutral, now, therefore, be it

RESOLVED, That the 2025 Sheriff's Office Budget is hereby amended as follows,

2025 BUDGET AMENDMENT (3020,3110 & 3150)									
APPROPRIATIONS									
RESOLUTION NO.	ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	ANNUAL SAL	CONTROL NUMBER			
A	3150	1 4115 008 Correction Officer	11,051.00		\$ 66,686.00	390073			
A	3150	1 4115 048 Correction Officer	20,147.00		\$ 75,782.00	390113			
A	3150	1 4115 081 Correction Officer	3,068.00		\$ 58,703.00	390146			
A	3150	1 4115 139 Correction Officer	3,100.00		\$ 60,258.00	390211			
A	3150	1 4115 153 Correction Officer	3,100.00		\$ 60,258.00	390225			
A	3150	1 4115 203 Correction Officer	18,624.00		\$ 75,782.00	390275			
A	3150	1 6514 001 Stores Clerk	4,198.00		\$ 40,618.00	390413			
A	3150	1 2302 013 Corrections Lieutenant	11,479.00		\$ 96,197.00	390495			
A	3150	1 2302 014 Corrections Lieutenant	11,479.00		\$ 96,197.00	390496			
A	3150	1 2302 015 Corrections Lieutenant	11,479.00		\$ 96,197.00	390497			
A	3020	1 5504 001 Administrative Assistant	1,418.00		\$ 48,695.00	360044			
A	3110	1 8215 001 Motor Vehicle Operator	1,308.00		\$ 43,608.00	370149			
A	3110	1 8215 002 Motor Vehicle Operator	1,308.00		\$ 43,608.00	370150			
TOTAL APPROPRIATIONS			101,759.00						
APPROPRIATIONS									
RESOLUTION NO.	ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	POSITION	CONTROL NUMBER			
A	3150	1 4115 062 Correction Officer		17,079.00		390127	DECREASE		
A	3150	1 4115 154 Correction Officer		4,623.00		390226	DECREASE		
A	3150	1 6206 005 Clerk 1		11,398.00		390399	DECREASE		
A	3150	1 2322 002 Inmate Service Specialist		7,122.00		390035	DECREASE		
A	3150	1 6514 002 Stores Clerk		4,223.00		390414	DECREASE		
A	3150	1 9950 Longevity Raise		10,000.00			DECREASE		
A	3150	1 9930 Personal Leave		5,800.00			DECREASE		
A	3110	1 4138 031 Deputy Sheriff		22,668.00			DECREASE		
A	3110	1 9930 Personal Leave		10,346.00			DECREASE		
A	3020	1 9930 Personal Leave		8,500.00			DECREASE		
GRAND TOTALS			101,759.00	101,759.00					

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.