

DANIEL P. McCoy COUNTY EXECUTIVE

M. DAVID REILLY COMMISSIONER

COUNTY OF ALBANY

DEPARTMENT OF MANAGEMENT AND BUDGET DIVISION OF INFORMATION SERVICES

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May 28, 2025

Patrick alderson

CHIEF INFORMATION OFFICER

DAVID S. BERKUN

DEPUTY CHIEF INFORMATION OFFICER

Hon. Joanne Cunningham, Chairwoman Albany County Legislature Harold L. Joyce Albany County Office Building 112 State Street, Room 710 Albany, NY 12207

Dear Chairwoman Cunningham

The Division of Information Services is requesting additional funding authorization in the amount of \$650,000 for FY2025 to finance the "Core Switch, Telephone Replacement and Data Center" capital project, as presented in the 2025-2029 Capital Plan. Projects include telephone system replacement, data closet switches, server room infrastructure, core network equipment and other related hardware. To date, as authorized by Resolution 156 of 2024, \$1,250,000 in County financing has been approved for this project. Separately, an additional \$895,000 in Federal ARPA funds was approved for this capital project. Inclusive of this request, the total County financing made available for the "Core Switch, Telephone Replacement and Data Center" project will be \$1,900,000. With federal funding, the capital project total is \$2,795,000. Thank you for your consideration of this request. If you should have any questions, please don't hesitate to contact me.

Sincerely,

Patrick Alderson Patrick Alderson

CC: Hon. Dennis A. Feeney, Majority Leader Hon. Frank A. Mauriello, Minority Leader Rebekah Kennedy, Majority Counsel James Curran, Minority Counsel