RESOLUTION NO. 305

AMENDING THE 2025 VETERANS BUREAU BUDGET: PERSONNEL ADJUSTMENTS

Introduced: 8/11/25

By Public Safety Committee:

WHEREAS, The Director of the Veterans Service Bureau has requested authorization to amend the 2025 Veterans Service Bureau Budget to create a Temporary Help line to allow the Department to better use per diem staffing to meet the needs of the community, and

WHEREAS, The Director has indicated the Temporary Help line would address immediate workload demands, particularly in processing claims and supporting outreach efforts, now, therefore, be it

RESOLVED, That the 2025 Veterans Service Bureau Budget is hereby amended as follows,

BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSIT STATE POS. CODE	POSITION	,				
A9 A9		19970	10000	001	480011	Temporary Help Veteran Service Officer I	\$17,589	\$47 F00	\$17,589	Veterans Service Bureau
АЭ	6510	11927	10000	001	480011	veteran Service Omicer i		\$17,589	\$35,087	veterans service bureau
						TOTAL APPROPRIATIONS	\$17,589	\$17,589		
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						ESTIMATED REVE	NUES			L.
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSIT STATE POS. CODE	POSITION					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$17,589	\$17,589		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.