

AMENDING THE 2025 VETERANS BUREAU BUDGET: PERSONNEL ADJUSTMENTS

By Public Safety Committee:

WHEREAS, The Director has indicated the Temporary Help line would address immediate workload demands, particularly in processing claims and supporting outreach efforts, now, therefore, be it

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY STATE POSITION POS. CODE CONTROL					
A9	6510	19970	10000		Temporary Help	\$17,589		\$17,589	Veterans Service Bureau
A9	6510	11927	10000	001 480011	Veteran Service Officer I		\$17,589	\$35,087	Veterans Service Bureau
					TOTAL APPROPRIATIONS	\$17,589	\$17,589		
ESTIMATED REVENUES									
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY STATE POSITION POS. CODE CONTROL					
					TOTAL REVENUES	\$0	\$0		
					GRAND TOTAL	\$17,589	\$17,589		

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.