

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-4299, Version: 1 REQUEST FOR LEGISLATIVE ACTION Description (e.g., Contract Authorization for Information Services): Authorization to amend Department for Aging budget regarding overtime pay					
			Date:	5/11/2023	
			Submitted By:	Patrick Dillon	
Department:	Aging				
Title:	Contract Administrator				
Phone:	518 447 7733				
Department Rep.					
Attending Meeting:	Deborah C. Riitano, Commissioner				
Purpose of Request:					
☐ Adopting of Local Law					
☐ Amendment of Prior Legislation					
☐ Approval/Adoption of Plan/Proced	lure				
☐ Bond Approval					
☐ Budget Amendment					
☐ Contract Authorization					
Countywide Services					
☐ Environmental Impact/SEQR					
☐ Home Rule Request ☐ Property Conveyance					
☐ Other: (state if not listed)	Click or tap here to enter text.				
CONCERNING BUDGET AMENDA	<u>IENTS</u>				
Increase/decrease category (choo	se all that apply):				
☐ Contractual					
☐ Equipment					
Fringe					
☑ Personnel					
☐ Personnel Non-Individual					

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☐ Revenue		
Increase Account/Line No.: Source of Funds: Title Change:	A96772 19900, 44046 Fee for Service Click or tap here to enter text.	
CONCERNING CONTRACT AUTHORI	<u>ZATIONS</u>	
Type of Contract: ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click ☐ Settlement of a Claim ☐ Debagge of Light littles	or tap to enter a date.	
☐ Release of Liability☐ Other: (state if not listed)	Click or tap here to enter text.	
Contract Terms/Conditions:		
Party (Name/address): Department for Aging 100 Heritage Lane Albany, New York 12211		
Additional Parties (Names/addresses): Click or tap here to enter text.		
Amount/Raise Schedule/Fee: Scope of Services:	\$10,000.00 Department for Aging budget amendment for overtime pay.	
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.	
CONCERNING ALL REQUESTS		
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.	
Is there a Fiscal Impact: Anticipated in Current Budget:	Yes ⊠ No □ Yes □ No ⊠	

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County Budget Accounts:

Revenue Account and Line:

Revenue Amount:

NA

Appropriation Account and Line: A96772 19900, 44046

Appropriation Amount: \$10,000.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text. State: Click or tap here to enter text.

County: 100%

Local: Click or tap here to enter text.

<u>Term</u>

Term: (Start and end date) 1/1/2023 - 12/31/2023

Length of Contract: 12 Months

Impact on Pending Litigation Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: NA
Date of Adoption: NA

Justification: (state briefly why legislative action is requested)

The Department for Aging (DFA) requests legislative approval to amend the 2023 Department for Aging Budget to reflect additional funding needed to support overtime needed to cover the Account Clerk II responsibilities until a permanent employee is hired in the position.