

RESOLUTION NO. 586

**AMENDING THE 2023 DISTRICT ATTORNEY'S OFFICE BUDGET:
COMPUTER EQUIPMENT AND OVERTIME**

Introduced: 12/4/23

By Audit and Finance Committee:

WHEREAS, The Albany County District Attorney has requested a budget amendment to the 2023 District Attorney's Office Budget to allow for adjustments to increase the Overtime and Computer Equipment lines, and

WHEREAS, The District Attorney has indicated that the funding will be allocated from unused lines in the District Attorney's Office Budget and is budget neutral, now, therefore, be it

RESOLVED, That the 2023 District Attorney's Office Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS					
ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1165 1 19970	Temporary Help		\$ 25,000.00		District Attorney
A9 1165 1 19900D	Overtime - Discovery		\$ 30,000.00		District Attorney
A9 1165 1 19900	Overtime	\$ 55,000.00			District Attorney
A9 1165 1 14020	Criminal Forensic Auditor		\$ 76,700.00		District Attorney
A9 1165 1 44046	Fees for Services		\$ 125,000.00		District Attorney
A9 1165 1 12726	Network & Systems Tech		\$ 20,000.00		District Attorney
A9 1165 1 12011	ADA VI		\$ 17,000.00		District Attorney
A9 1165 1 12011	ADA VI		\$ 17,000.00		District Attorney
A9 1165 1 12012	ADA V		\$ 30,000.00		District Attorney
A9 1165 1 12012	ADA V		\$ 30,000.00		District Attorney
A9 1165 1 12012	ADA V		\$ 70,000.00		District Attorney
A9 1165 1 22050	Computer Equipment	\$ 385,700.00			District Attorney
TOTAL APPROPRIATIONS		\$ 440,700.00	\$ 440,700.00		
ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		\$ -	\$ -		
GRAND TOTALS		\$ 440,700.00	\$ 440,700.00		