

Department for Children, Youth and Families

Back Up Material for Budget Amendment for Foster Care

The Department for Children, Youth and Families respectfully requests legislative authorization to amend the 2021 Adopted Budget for costs associated with Foster Care placements. The County has experienced expenses greater than anticipated over the course of the 2021 fiscal year.

Currently we have \$1,500,000 available for the remainder of the fiscal year in Foster Care A96119.44405 and anticipate the needs to be \$2,000,000. The requested budget amendment to increase this account by \$500,000 will provide sufficient funding to cover months remaining in the County's fiscal year.

The Department is requesting a transfer from its Adoption account in A6119.44404 to cover this expense. Funding is available in the Adoption account due to lower than anticipated adoption subsidy costs.