

# County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

## **Legislation Text**

File #: TMP-6619, Version: 1		

#### REQUEST FOR LEGISLATIVE ACTION

#### **Description (e.g., Contract Authorization for Information Services):**

Albany County Department of Mental Health is requesting a Budget Amendment in order to use appropriated fund balance to fund inpatient hospitalization costs.

Date:	5/28/25
Department:	Mental Health

Attending Meeting: Dr. Stephen Giordano, Director

Submitted By: Mark Gleason
Title: Budget Analyst
Phone: 518-447-2025

Purpose of Request: Budget Amendment Enter text.

### **CONTRACT TERMS/CONDITIONS:**

Party Names and Addresses:

Enter text.

Term: (Start/end date or duration) Enter text.

Amount/Raise Schedule/Fee: Enter text.

#### **BUDGET INFORMATION:**

Is there a Fiscal Impact:

Anticipated in Budget:

Spreadsheet attached:

Yes ☒ No ☒

Yes ☒ No ☒

#### Source of Funding - (Percentages)

Federal: 0% County: 100% State: 0% Local: 0%

#### County Budget Accounts:

Revenue Account and Line: Please see attached budget amendment

Revenue Amount: \$6,000,000

Appropriation Account and Line: Please see attached budget amendment

Appropriation Amount: \$6,000,000

#### ADDITIONAL INFORMATION:

Mandated Program/Service: Yes □ No ☒ If Mandated, Cite Authority: Enter text.

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Request for Bids / Proposals:

Competitive Bidding Exempt: Yes □ No ☒
# of Response(s): Enter text.
# of MWBE: Enter text.
# of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes □ No ☒

<u>Previous requests for Identical or Similar Action:</u>
Resolution/Law Number and Date: N/A

### **<u>DESCRIPTION OF REQUEST:</u>** (state briefly why legislative action is requested)

A Budget Amendment is needed to fund inpatient hospitalization costs. New York State Office of Mental Health requires that Counties assume 100% of the cost of inpatient hospitalization for its county residents (up from 50% 3 years ago). The budget amendment is needed to fund the inpatient hospitalization for 2025.