PAUL L. MARRA JOHN KEEGAN ANTONIO STURGES KEVIN CROSIER

KELLIE STROCK
CONFIDENTIAL SECRETARY



JOHN J. LEN, MD
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CORONERS PHYSICIANS

COUNTY OF ALBANY
OFFICE OF CORONERS
112 STATE STREET, SUITE 820
ALBANY, NEW YORK 12207
PHONE: (518) 445-7604
FAX: (518) 447-5699

November 25, 2024

Hon. Joanne Cunningham, Chairwoman Albany County Legislature 112 State Street – Suite 710 Albany, New York 12207

Re: RLA – Adjustment to 2024 Adopted Budget of the Albany County Coroner's Office

Dear Chairwoman Cunningham,

The Albany County Coroner's Office is requesting legislative action to make adjustments to our adopted 2024 Budget. These adjustments are being requested to correct lines that are currently negative or are forecasted to go negative by year end. Specifically, we are asking that \$98,000 be transferred to Laboratory Fees & Services and \$24,000 be transferred to Medical Services/Therapy lines. The total amount requested is \$122,000.00.

Attached is the Request for Legislative Action and supporting documents for your review.

Thank you for your time and consideration of this matter.

Sincerely,

Paul Marra

Albany County Senior Coroner 112 State Street - Suite 820

CC: Hon. Dennis Feeney, Majority Leader Hon. Frank Mauriello, Minority Leader Necole Chambers, Clerk of the Legislature Rebekah Kennedy, Majority Counsel Arnis Zilgme, Minority Counsel

REQUEST FOR LEGISLATIVE ACTION

Adjustment to the 2024 Adopted Budge	et of the Coroner's Office				
Date:	November 25, 2024				
Submitted By:	Paul Marra				
Department:	Albany County Coroner's Office				
Title:	Senior Coroner				
Phone:	(518) 447-7604				
Department Rep.					
Attending Meeting:	Coroner Kevin Crosier				
Purpose of Request: Budget Amendm	nent				
 □ Adopting of Local Law □ Amendment of Prior Legislation □ Approval/Adoption of Plan/Procedure □ Bond Approval ☑ Budget Amendment □ Contract Authorization □ Countywide Services □ Environmental Impact/SEQR □ Home Rule Request □ Property Conveyance □ Other: (state if not listed) 					
CONCERNING BUDGET AMENDMEN	ITS				
Increase/decrease category (choose ☑ Contractual ☐ Equipment ☐ Fringe ☐ Personnel ☐ Personnel Non-Individual ☐ Revenue	all that apply):				
Increase Account/Line No.:	A.91185.44048 (Laboratory Fees and Services) and				
Source of Funds: Title Change:	A.91185.44252 (Medical Services/Therapy) See attached N/A				

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:	
☐ Change Order/Contract Amendment	
☐ Purchase (Equipment/Supplies)	
☐ Lease (Equipment/Supplies)	
☐ Requirements	
☐ Professional Services	
☐ Education/Training	
☐ Grant	
Choose an item.	
Submission Date Deadline Click	or tap to enter a date.
☐ Settlement of a Claim	
☐ Release of Liability	
☐ Other: (state if not listed)	
Contract Terms/Conditions:	
Party (Name/address):	
Tarry (Harrieradaress).	
Additional Parties (Names/addresses):	
Click or tap here to enter text.	
Amount/Raise Schedule/Fee:	Click or tap here to enter text.
Scope of Services:	Click or tap here to enter text.
•	
Bond Res. No.:	
Date of Adoption:	The state of the s
CONCERNING ALL REQUESTS	
OONSERVING ALL REGOLSTS	
Mandated Program/Service:	Yes □ No ☒
If Mandated Cite Authority:	Click or tap here to enter text.
Is there a Fiscal Impact:	Yes ⊠ No □
Anticipated in Current Budget:	Yes □ No ⊠
County Budget Accounts:	
Revenue Account and Line:	
Revenue Amount:	
Appropriation Account and Line:	A.91185.44048
Appropriation Amount:	\$98,000.00
Appropriation Account and Line:	A.91185.44252
Appropriation Amount:	\$24,000.00

Source of Funding – (Percentages)				
Federal:				
State:				
County:	100%			
Local:				
Term				
Term: (Start and end date)	Click or tap here to enter text.			
Length of Contract:	Click or tap here to enter text			
, and the second	•			
Impact on Pending Litigation	Yes □ No 🏻			
If yes, explain:				
Previous requests for Identical or Simila	ar Action:			
Resolution/Law Number:	Click or tap here to enter text			

Justification: (state briefly why legislative action is requested)

Date of Adoption:

The Albany County Coroner's Office is requesting Legislative action to make adjustments to our adopted 2024 Budget. These transfers are being requested to correct lines that are currently negative or are forecasted to go negative by year end. Specifically, we are asking that \$98,000 be transferred to Laboratory Fees & Services and \$24,000 be transferred to Medical Services/Therapy lines. The total amount requested is \$122,000.00.

Click or tap here to enter text.

						APPROPRIATIO				
						USE WHOLE NUMBER	SONLY			
	BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
UND	ORG	OBJ	PROJECT	FOR POSIT STATE POS. CODE						
A A		44048 44252			And the second second second	Laboratory Fees and Services Medical Services/Therapy	\$98,000 \$24,000		\$446,862 \$316,991	
A 610	6100	44252				Medical Services Therapy		\$122,000	\$57,602,908	Social Services MMIS
						TOTAL APPROPRIATIONS	\$122,000	\$122,000		
						USE WHOLE NUMBER				
BUDGET LINE				NE		DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
UND A	ORG 0000	00000		FOR POSITI STATE POS. CODE 000						
						TOTAL REVENUES	\$0	\$0		