

RESOLUTION NO. 176

AMENDING THE 2026 ALBANY COUNTY BUDGET: HOSPITAL AND MEDICAL LINES

Introduced: 5/11/26

By Audit and Finance Committee:

WHEREAS, The Commissioner of the Department of Management and Budget has requested a budget neutral amendment to the 2026 Albany County Budget to meet anticipated needs in various hospital and medical lines throughout the County Budget, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2026 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

USE WHOLE NUMBERS ONLY								
BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY				
				STATE POS. CODE	POSITION CONTROL			
A	1172	89060				\$25,000	\$20,657	18-B Public Defense Payments
A	1171	89060					\$367,008	Alternate Public Defender
A	4059	89060					\$200,000	Care of Handicapped Children
A	1670	89060					\$40,000	Central Printing
A	1345	89060				\$30,000	\$124,237	Central Purchasing
A	6119	89060					\$227,500	Children, Youth and Families
A	6610	89060				\$15,000	\$146,004	Consumer Affairs
A	1230	89060					\$20,500	County Executive
A	4610	89060					\$65,000	Crime Victims Sexual Violence
A	1165	89060					\$160,000	DA
A	3650	89060				\$15,000	\$86,110	Demolition Unsafe Buildings
A	3020	89060					\$240,000	Emergency Telephone E-911
A	1640	89060				\$10,000	\$53,954	Fleet Management
A	1411	89060				\$10,000	\$361,245	Hall of Records
A	4010	89060					\$145,000	Health
A	1432	89060					\$30,000	Human Resources
A	1680	89060					\$50,000	Information Services
A	1420	89060					\$10,000	Law
A	1010	89060					\$150,000	Legislature
A	4310	89060					\$485,000	Mental Health
A	1440	89060				\$25,000	\$171,869	Plans and Projects
A	3140	89060					\$240,000	Probation
A	1170	89060					\$50,000	Public Defender
A	1355	89060				\$20,000	\$66,918	Real Property Tax Agency
A	3110	89060					\$170,000	Sheriff
A	6010	89060					\$200,000	Social Services
A	3189	89060				\$28,000	\$40,431	STOP-DWI
A	1164	89060				\$20,000	\$216,240	Unified Court - Administration
A	6510	89060				\$15,000	\$32,744	Veterans Service Bureau
A	7310	89060				\$20,000	\$50,710	Youth Bureau
A	9060	89060				\$2,400,000	\$12,819,689	A Fund Retirees
D	9060	89060				\$375,000	\$1,153,030	D Fund Retirees
D	5010	89060					\$119,000	Public Works Administration
D	5020	89060				\$20,000	\$165,404	Highway-Engineering Division
D	5110	89060					\$276,000	Maintenance of Roads & Bridges
NH	9060	89060				\$470,000	\$2,578,169	NH Fund Retirees
NH	6020	89060					\$470,000	Residential Health Care NH
G	8130	89060					\$50,000	Sewage Treatment
G	9060	89060				\$50,000	\$502,563	G Fund Retirees
TOTAL APPROPRIATIONS						\$3,548,000	\$3,548,000	

ESTIMATED REVENUES								
USE WHOLE NUMBERS ONLY								
BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY				
				STATE POS. CODE	POSITION CONTROL			
TOTAL REVENUES						\$0	\$0	
GRAND TOTAL						\$3,548,000	\$3,548,000	