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DEPARTMENT OF MANAGEMENT AND BUDGET
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M. DAVID REILLY, JR.
COMMISSIONER

September 15, 2021

Honorable Andrew Joyce
Chairman, Albany County Legislature
112 State St., Rm. 710
Albany, NY 12207

Dear Chairman Joyce:

The Division of Finance, within the Department of Management & Budget, respectfully requests the approval of a Budget Amendment. Under an assumption of a return to full staffing, the Division reduced Overtime and Temporary Help lines in the 2021 budget process. Unfortunately, we have not reached full staffing. As such, there are vacant position lines that we would like to draw against to shore up our expenditures in Overtime and Temporary Help. This would be a one-time transfer, as the lines will be returned to full funding for 2022.

If you have any questions or concerns regarding this request, I can make myself available at your earliest convenience. Thank you for your consideration.

Sincerely Yours,

M. David Reilly, Jr.

cc:

Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Majority Counsel
Minority Counsel