

Shaker Place Rehabilitation and Nursing Center
NII Fund - 2024-2028 Capital Plan

Albany County Nursing Home Vehicle Replacement

Project Number: N1901
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNN0
 Amendment(s):

Albany County Nursing Home is in need of replacing our current vehicle fleet. The vehicles have been in service for over 15 years without replacement and are at end of life. It is our plan to replace the entire fleet over the next 2 years.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	0.350							0.350
Other								-
Total County Cost	0.350	-	-	-	-	-	-	0.350

Shaker Place Garage and Parking Lot Extension

Project Number: N2201
 Project Status: New Existing 1 Amended
 Affiliated Bond Account(s):
 Amendment(s):

2023-2027 Increase costs.

2024-2028 Pushout end date into 2024 and distribute needed funding over two years.

To construct a new garage to house the vehicles of Shaker Place Rehabilitation and Nursing Center and to create additional parking facilities across the street at the current DPW worksite. These projects will require the demolishing of buildings on the Shaker Place property and DPW. The new structure will be utilized by both departments. And will include appropriate climate equipment, offices, storage compartments and the roadway to the location will require site work, paving, electric and plumbing. This facility will be utilized by the Department of Public Works as well as Shaker Place and reimbursement will be sought for the portion of the facility that will be utilized by Shaker Place.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County		3.718	5.577					9.295
Other								-
Total County Cost	-	3.718	5.577	-	-	-	-	9.295

Day Care Center

Project Number: N2202
 Project Status: New 1 Existing Amended
 Affiliated Bond Account(s): HNNA
 Amendment(s):

2023-2027 Update funding needs.

Shaker Place will be renovating/constructing the vacant Shaker Place Wing into a child day care center, following the requirements of the New York Office of Children and Family Services, Division of Child Care Services. This project will include the renovation of ex-isting rooms to suite the child day care program, install and or update the sprinkler and fire alarm system, replace all windows, lighting, bathrooms, flooring and electrical panels and wiring, install HVAC system for air conditioning and heating, create a fenced in outdoor playground, conduct asbestos survey and remove as required by regulation, install security cameras and monitoring system, create new front entrance and furnishings.

Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total
County	4.557	-	-	-	-	-	-	4.557
Other								-
Total County Cost	4.557	-	-	-	-	-	-	4.557

Shaker Place Rehabilitation and Nursing Center
NH Fund - 2024-2028 Capital Plan

Albany County Nursing Home Capital Plan Summary: All Projects

New Projects:	0								
Existing Projects:	14								
Amended Projects:	1								
Year	Pre 2023	2023	2024	2025	2026	2027	2028	Total	
County	87.807	3.718	5.577	-	-	-	-	97.102	
Other	-	-	-	-	-	-	-	-	
Total County Cost	87.807	3.718	5.577	-	-	-	-	97.102	