

RESOLUTION NO. 511

AMENDING THE 2025 DEPARTMENT OF RESIDENTIAL HEALTH CARE FACILITIES BUDGET: ADMINISTRATIVE ADJUSTMENTS

Introduced: 12/8/25

By Elder Care Committee:

WHEREAS, The Executive Director of the Department of Residential Health Care Facilities has requested authorization to amend the 2025 Department of Residential Health Care Facilities Budget to address negative lines in the Department's budget including Overtime and Temporary Help (Per Diem), now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Residential Health Care Facilities Budget is hereby amended as follows:

	ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	18580	Per Diem Therapies PT	\$ 60,000		\$ 300,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19900	OVERTIME	\$ 1,014,819		\$ 3,500,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19911	HOLIDAY PAY	\$ 50,000		\$ 235,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19940	WEEKEND DIFFERENTIAL	\$ 10,000		\$ 10,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19948	SHIFT DIFFERENTIAL	\$ 80,000		\$ 245,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19950	LONGEVITY RAISE	\$ 28,250		\$ 200,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19970	TEMPORARY HELP	\$ 900,000		\$ 3,270,456	Shaker Place Rehabilitation and Nursing Center
NH6020	44023	MEDICAL SUPPLIES	\$ 50,000		\$ 560,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44024	HOUSKEEPING	\$ 20,000		\$ 170,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44042	PRINTING & DUPLICATION	\$ 5,000		\$ 25,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44049	SPECIAL PROGRAMS	\$ 15,000		\$ 65,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44069	CONTRACTED SERVICES	\$ 250,000		\$ 2,839,442	Shaker Place Rehabilitation and Nursing Center
NH6020	44106	SEWER CHARGES	\$ 20,000		\$ 60,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44250	DRUGS	\$ 50,000		\$ 400,000	Shaker Place Rehabilitation and Nursing Center
NH6020	11312	640004 ASSISTANT ADMINISTRA		\$ 50,437	\$ 59,563	Shaker Place Rehabilitation and Nursing Center
NH6020	11919	640022 ASST DIR LTA		\$ 25,428	\$ 9,340	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640031 HEAD NURSE		\$ 30,264	\$ 7,566	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640023 HEAD NURSE		\$ 23,998	\$ 17,708	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640032 HEAD NURSE		\$ 22,264	\$ 5,566	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640036 HEAD NURSE		\$ 22,264	\$ 5,566	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640047 SUPERVISING NURSE		\$ 64,944	\$ 23,770	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640885 SUPERVISING NURSE		\$ 64,011	\$ 24,703	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640046 SUPERVISING NURSE		\$ 47,747	\$ 40,967	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640187 SUPERVISING NURSE		\$ 38,762	\$ 49,952	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640049 SUPERVISING NURSE		\$ 22,883	\$ 65,831	Shaker Place Rehabilitation and Nursing Center
NH6020	12125	640044 SUPERVISING NURSE		\$ 19,790	\$ 68,924	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640053 SUPERVISING NURSE PT		\$ 28,390	\$ 7,097	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640054 SUPERVISING NURSE PT		\$ 28,390	\$ 7,097	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640051 SUPERVISING NURSE PT		\$ 19,905	\$ 15,582	Shaker Place Rehabilitation and Nursing Center
NH6020	12126	640052 SUPERVISING NURSE PT		\$ 18,530	\$ 16,957	Shaker Place Rehabilitation and Nursing Center
NH6020	12165	640192 RESIDENT CARE COORD		\$ 25,031	\$ 58,687	Shaker Place Rehabilitation and Nursing Center
NH6020	12168	652036 SPEECH PATHOLOGIST		\$ 24,224	\$ 6,055	Shaker Place Rehabilitation and Nursing Center
NH6020	12168	652035 SPEECH PATHOLOGIST		\$ 21,075	\$ 9,204	Shaker Place Rehabilitation and Nursing Center
NH6020	12540	640967 FISCAL OFFICER II		\$ 17,081	\$ 4,270	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640166 LICENSED PRACTICAL NURSE		\$ 33,775	\$ 23,458	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640137 LICENSED PRACTICAL N		\$ 32,075	\$ 28,689	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640162 LICENSED PRACTICAL NURSE		\$ 25,976	\$ 29,755	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640779 LICENSED PRACTICAL N		\$ 25,343	\$ 32,060	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640163 LICENSED PRACTICAL NURSE		\$ 23,513	\$ 33,213	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640182 LICENSED PRACTICAL N		\$ 23,420	\$ 33,983	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640161 LICENSED PRACTICAL NURSE		\$ 21,477	\$ 34,254	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640164 LICENSED PRACTICAL NURSE		\$ 20,897	\$ 35,829	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640170 LICENSED PRACTICAL NURSE		\$ 20,655	\$ 36,578	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640165 LICENSED PRACTICAL N		\$ 20,574	\$ 39,487	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640172 LICENSED PRACTICAL NURSE		\$ 15,102	\$ 42,638	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640184 LPN PART TIME		\$ 19,032	\$ 4,757	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640125 LPN PART TIME		\$ 18,492	\$ 6,527	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640777 LPN PART TIME		\$ 15,750	\$ 9,269	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640181 LPN PART TIME		\$ 13,968	\$ 9,404	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640339 NURSING ASSISTANT		\$ 34,291	\$ 8,572	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640288 NURSING ASSISTANT		\$ 31,434	\$ 12,648	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640381 NURSING ASSISTANT		\$ 30,670	\$ 12,193	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640317 NURSING ASSISTANT		\$ 30,377	\$ 12,486	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640267 NURSING ASSISTANT		\$ 29,575	\$ 16,942	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640397 NURSING ASSISTANT		\$ 29,040	\$ 14,405	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640301 NURSING ASSISTANT		\$ 28,290	\$ 15,792	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640325 NURSING ASSISTANT		\$ 28,229	\$ 14,634	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640297 NURSING ASSISTANT		\$ 27,125	\$ 16,957	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640291 NURSING ASSISTANT		\$ 27,033	\$ 17,049	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640300 NURSING ASSISTANT		\$ 27,029	\$ 15,834	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640418 NURSING ASSISTANT		\$ 26,660	\$ 17,422	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640310 NURSING ASSISTANT		\$ 26,649	\$ 17,432	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640298 NURSING ASSISTANT		\$ 26,602	\$ 16,261	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640346 NURSING ASSISTANT		\$ 26,499	\$ 16,364	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640315 NURSING ASSISTANT		\$ 26,005	\$ 16,858	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640316 NURSING ASSISTANT		\$ 25,654	\$ 17,209	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640336 NURSING ASSISTANT		\$ 25,652	\$ 17,211	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640233 NURSING ASSISTANT		\$ 24,182	\$ 19,899	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640252 NURSING ASSISTANT		\$ 24,172	\$ 22,345	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640289 NURSING ASSISTANT		\$ 23,657	\$ 19,206	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640422 NURSING ASSISTANT		\$ 23,272	\$ 20,809	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640245 NURSING ASSISTANT		\$ 23,244	\$ 19,619	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640258 NURSING ASSISTANT		\$ 22,842	\$ 20,021	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640223 NURSING ASSISTANT		\$ 21,971	\$ 20,892	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640333 NURSING ASSISTANT		\$ 21,948	\$ 22,134	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640338 NURSING ASSISTANT		\$ 20,473	\$ 22,390	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640273 NURSING ASSISTANT		\$ 19,490	\$ 21,886	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640286 NURSING ASSISTANT		\$ 18,348	\$ 24,515	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640369 NURSING ASSISTANT		\$ 17,820	\$ 25,043	Shaker Place Rehabilitation and Nursing Center

