



# County of Albany

112 State Street  
Albany, NY 12207

## Legislation Text

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**File #:** TMP-1888, **Version:** 1

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### REQUEST FOR LEGISLATIVE ACTION

**Description (e.g., Contract Authorization for Information Services):**

Authorization to Accept FY2020 Department of Homeland Security SHSP/SLETPP Grant

Date: 9/1/2020  
Submitted By: Patrick Alderson  
Department: County Executive's Office  
Title: Policy Analyst  
Phone: 518-447-7040  
Department Rep.  
Attending Meeting: Patrick Alderson

**Purpose of Request:**

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

**CONCERNING BUDGET AMENDMENTS**

**Increase/decrease category (choose all that apply):**

- ☒ Contractual
- ☒ Equipment
- ☐ Fringe
- ☒ Personnel
- ☐ Personnel Non-Individual

☒ Revenue

Increase Account/Line No.: DIS: A3 1680.03306 (revenue), A9 1680.22050 (equipment), A9 1680.44021 (contractual), A9 1680.44046 (contractual); Sheriff: A3 3110.03306 (revenue), A9 3110.19900 (personnel)  
Source of Funds: FEMA via NYS DHSES  
Title Change: Click or tap here to enter text.

### **CONCERNING CONTRACT AUTHORIZATIONS**

**Type of Contract:**

- ☐ Change Order/Contract Amendment  
☐ Purchase (Equipment/Supplies)  
☐ Lease (Equipment/Supplies)  
☐ Requirements  
☐ Professional Services  
☐ Education/Training  
☒ Grant

Acceptance

Submission Date Deadline 4/15/2020

- ☐ Settlement of a Claim  
☐ Release of Liability  
☐ Other: (state if not listed) Click or tap here to enter text.

### **Contract Terms/Conditions:**

**Party (Name/address):**

NYS Division of Homeland Security  
1220 Washington Avenue  
State Office Campus  
Building 7A  
Albany, NY 12242

**Additional Parties (Names/addresses):**

Federal Emergency Management Agency (FEMA)

Amount/Raise Schedule/Fee: \$536,242

Scope of Services: The SHSP/SLETPP annual funding supports sustainment of existing capabilities and the development of new preparedness capabilities. This funding will be used for: 1) sustainment of the Albany County Citizen Corps; 2) the sustainment of health preparedness planning; 3) enhancements to the County's cybersecurity and IT infrastructure; and 4) overtime for the Sheriff's Office.

Bond Res. No.: Click or tap here to enter text.

Date of Adoption: Click or tap here to enter text.

### **CONCERNING ALL REQUESTS**

Mandated Program/Service: Yes ☐ No ☒  
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐  
Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line: A3 3110.03306; A3 1660.03306  
Revenue Amount: \$30,000; \$184,679

Appropriation Account and Line: A9 3110.19900; A9 1680.22050, A9 1680.44021, A9 1680.44046  
Appropriation Amount: \$30,000; \$184,679 (\$85,306; \$93,373; \$6,000)

Source of Funding - (Percentages)

Federal: 100%  
State: Click or tap here to enter text.  
County: Click or tap here to enter text.  
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 9/1/20-8/31/23  
Length of Contract: 3 years

Impact on Pending Litigation Yes ☐ No ☒  
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 19-391; 20-211  
Date of Adoption: 9/9/2019; 6/8/2020

**Justification:** (state briefly why legislative action is requested)

The request to accept the FY2020 SHSP/SLETPP grant in the amount of \$536,242 is made on behalf of the Department of Health, Division of Information Service, and the Albany County Sheriff. The first contract will be with the Department of Health and the Division of Information Services for FY2020 SHSP in the amount of \$506,242. Albany County DIS will receive \$184,679.00 of the total, to be used for the enhancement of cyber security. The DOH will receive \$321,563 of the total, to be used towards the coordination and sustainment of citizen preparedness, public health planning, COOP and training / exercise programs. The second contract will be with the Albany County Sheriff's Office for FY2020 SLETPP in the amount of \$30,000.00. The Sheriff's Office's share will be used for operational overtime costs and target hardening at election sites.