

**APPROPRIATIONS**

<b>ACCOUNT NO.</b>		<b>RESOLUTION DESCRIPTION</b>		<b>INCREASE</b>	<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
A9	4059	1	9916	NYS HC & MH Worker Bonus Prg	6,000.00	6,000.00	Children, Youth and Families
A9	4059	8	9030	Social Security	460.00	96,419.00	Children, Youth and Families
A9	6119	1	9916	NYS HC & MH Worker Bonus Prg	3,000.00	3,000.00	Children, Youth and Families
A9	6119	8	9030	Social Security	230.00	810,206.00	Children, Youth and Families
A9	4310	1	9916	NYS HC & MH Worker Bonus Prg	18,000.00	18,000.00	Mental Health
A9	4310	8	9030	Social Security	1,380.00	498,219.00	Mental Health
A9	4010	1	9916	NYS HC & MH Worker Bonus Prg	3,000.00	3,000.00	Health
A9	4010	8	9030	Social Security	231.00	531,493.00	Health
NH9	6020	1	9916	NYS HC & MH Worker Bonus Prg	66,000.00	66,000.00	Shaker Place Rehabilitation and Nursing Center
NH9	6020	8	9030	Social Security	5,050.00	1,371,740.00	Shaker Place Rehabilitation and Nursing Center
A9	3110	1	9916	NYS HC & MH Worker Bonus Prg	9,000.00	9,000.00	Sheriff
A9	3110	8	9030	Social Security	690.00	1,337,295.00	Sheriff
				<b>TOTAL Appropriations</b>	<b>113,041.00</b>	<b>0.00</b>	

**ESTIMATED REVENUES**

<b>ACCOUNT NO.</b>		<b>RESOLUTION DESCRIPTION</b>		<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
A3	4059	0	3455	NYS HC & MH Worker Bonus Prg		6,460.00	Children, Youth and Families
A3	6119	0	3455	NYS HC & MH Worker Bonus Prg		3,230.00	Children, Youth and Families
A3	4310	0	3455	NYS HC & MH Worker Bonus Prg		19,380.00	Mental Health
A3	4010	0	3455	NYS HC & MH Worker Bonus Prg		3,231.00	Health
NH3	6020	0	3455	NYS HC & MH Worker Bonus Prg		71,050.00	Shaker Place Rehabilitation and Nursing Center
A3	3110	0	3455	NYS HC & MH Worker Bonus Prg		9,690.00	Sheriff
				<b>TOTAL INCREASE</b>	<b>0.00</b>	<b>113,041.00</b>	
				<b>GRAND TOTALS</b>	<b>113,041.00</b>	<b>113,041.00</b>	

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