						APPROPRIATIONS				
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
A	1680	11914	10000	STATE POS. CODE 001	POSITION CONTROL 350089	Manager of Programming and Services		\$95,000	\$11.090	Information Services
Α	1680	19900	10000			Overtime		\$20,000		Information Services
Α	1680	44021	10000			Computer Supplies		\$500,000	. ,	Information Services
Α	1680	19954	10000			Enhanced Pay	\$30,000		\$30,000	Information Services
Α	1680	22050	10000			Computer Equipment	\$500,000		\$1,493,360	Information Services
Α	1680	44046	10000			Fees for Services	\$85,000		\$1,632,545	Information Services
						TOTAL APPROPRIATIONS	\$615,000	\$615,000		
						ESTIMATED REVENUES				
	BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSIT	TIONS ONLY					
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$615,000	\$615,000		