



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4133, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

AMENDING THE BUDGET OF THE PUBLIC DEFENDER'S OFFICE TO APPROPRIATE FUNDS RELATING TO THE EXTENSION OF THE NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES DISTRIBUTION #9 AND DISTRIBUTION #10 GRANTS

Date: 3/15/23
Submitted By: Keith Bulatao
Department: Public Defender's Office
Title: Fiscal Officer
Phone: 518-447-7771
Department Rep.
Attending Meeting: Judge Stephen Herrick and/or Keith Bulatao

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☒ Equipment
- ☐ Fringe

- ☐ Personnel
☐ Personnel Non-Individual
☒ Revenue

Increase Account/Line No.: A9.1170.2.2001; A9.1170.2.2050; A9.1170.4.4020; A31170.03025
Source of Funds: ILS Distribution #9 and Distribution #10
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):
Click or tap here to enter text.

Additional Parties (Names/addresses):
Click or tap here to enter text.

Amount/Raise Schedule/Fee: Click or tap here to enter text.
Scope of Services: Click or tap here to enter text.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line: A3.1170.0.3025

Revenue Amount: \$195,527.00

Appropriation Account and Line: A9.1170.2.2001; A9.1170.2.2050; A9.1170.4.4020

Appropriation Amount: \$195,527.00

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.

State: 100%

County: Click or tap here to enter text.

Local: Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.

Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

Yes ☐ No ☒

If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 19-053

Date of Adoption: 2/11/19

Justification: (state briefly why legislative action is requested)

The Public Defender is requesting an amendment to the 2023 Budget to appropriate funds relating to the extension of the NYS Office of Indigent Legal Services' Distribution #9 and Distribution #10 grants. The remaining balance on the grant is being added: \$195,527.00. This is 100% State funded.