

County Allocation Tracker Detail Report Year - 2025 County - Albany (01) Letter Type - DMH

Amendment Number/Date: 8 - 09/04/2025 01:47:54 PM

Print Date: 9/10/2025 1:48:53PM

Printed By: | Ipalmpf | Page: Page 1 of 2

Provider FS/Program/CBR Index/Team Type	Local Contract Number	<u> Managers</u>	Slots	<u>Beds</u>	Units of Service	Total Gross Expenses	<u>LGU</u> <u>Share</u>	Voluntary Share	<u>SSI</u> <u>Amount</u>	Medicaid Amount	Other Revenue	Carry Over Revenue	Non Funded	One Time Adjustment	<u>Total</u> State Aid	Annualized Value
40230 - Unity House of Troy, Inc.																
001A - Local Assistance																
6140 - Transformed Business Mod	lel															
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$124,364	\$0	\$60,042	\$0	\$0	\$0	\$0	\$0	50 \$0	\$64,322	\$0
Totals For FS 001A	_	0.00	0.00	0	0	\$124,364	\$0	\$60,042	\$0	\$0	\$0	\$0	\$0	0 \$0	\$64,322	\$0
014 - Community Support Services																
6140 - Transformed Business Mod	lel															
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$86,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,395	\$0
Totals For FS 014	_	0.00	0.00	0	0	\$86,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	\$86,395	\$0
037P - PROS State Aid																
7330 - Personalized Recovery Orie	ented Servi	ces (PRO	S) Serv	ice D	ollars											
00 NO_SUBCODE	Albany	0.00	0.00	0	0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50 \$0	\$10,500	\$0
7340 - Comprehensive PROS with	out Clinical	Treatme	nt													
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$79,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50 \$0	\$79,236	\$0
8350 - PROS Employment Initiative	е															
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$61,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50 \$0	\$61,707	\$0
Totals For FS 037P	_	0.00	0.00	0	0	\$151,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,443	\$0
046L - Community Support Programs	s-C&F															
1320 - Vocational and Educational	Services -	Children	& Fam	ily												
(Non-Licensed Program) 00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$65,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	\$65,054	\$0
Totals For FS 046L	_	0.00	0.00	0	0	\$65,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	\$65,054	\$0
200 - Com. Reinvestment																
5340 - Supported Education																
00 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$90,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50 \$0	\$90,805	\$0
Totals For FS 200	_	0.00	0.00	0	0	\$90,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	\$90,805	\$0



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	<u>Lo</u>	<u>ocal</u>											<u>Carry</u>				
<u>Provider</u>	<u>Con</u>	<u>ntract</u>				Units of	Total Gross	<u>LGU</u>	Voluntary	<u>SSI</u>	Medicaid	<u>Other</u>	<u>Over</u>	<u>Non</u>	One Time	<u>Total</u>	<u>Annualized</u>
FS/Program/CBR Index/Team Type	<u>Nu</u>	<u>mber</u>	Managers	<u>Slots</u>	<u>Beds</u>	<u>Service</u>	Expenses	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	Revenue	Revenue	<u>Funded</u>	<u>Adjustment</u>	State Aid	<u>Value</u>
40230 - Unity House of Troy, Inc.																	
965S - Personnel Services Enh	ancements	6															
6140 - Transformed Busines	s Model																
00 NO_SUBCO	DE ALE	BANY	0.00	0.00	0	0	\$24,179	\$0	\$0	\$0	\$0	\$0	\$0	\$(0 \$0	\$24,179	\$0
8350 - PROS Employment In	itiative																
00 NO_SUBCO	DE ALE	BANY	0.00	0.00	0	0	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$(0 \$0	\$171	\$0
Totals For FS 965S		-	0.00	0.00	0	0	\$24,350	\$0	\$0	\$0	\$0	\$0	\$0	\$(0 \$0	\$24,350	\$0
Totals For 40230 - Unity House of Inc.	of Troy,	=	0.00	0.00	0	0	\$542,411	\$0	\$60,042	\$0	\$0	\$0	\$0	\$(0 \$0	\$482,369	\$0
Report Totals		-	0.00	0.00	0	0	\$542,411	\$0	\$60,042	\$0	\$0	\$0	\$0	\$(0 \$0	\$482,369	\$0