

**Budget Amendment Spreadsheet - 2021**

ACCOUNT NO.			RESOLUTION DESCRIPTION		ORIGINAL BUDGET	INCREASE	DECREASE	REVISED BUDGET	DEPARTMENT NAME
A 1170	19954		Enhanced Pay		\$168,000.00	\$77,000.00	\$0.00	\$245,000.00	Public Defender
A 1170	12030	001-150135	Arraignment Attorney	\$	67,626.00	\$0.00	\$50,000.00	\$17,626.00	Public Defender
A 1170	89010		State Retirement	\$	618,147.00	\$0.00	\$10,061.45	\$608,085.55	Public Defender
A 1170	89030		Social Security	\$	439,902.00	\$0.00	\$4,094.15	\$435,807.85	Public Defender
A 1170	89060		Hospital and Medical Insurance	\$	998,467.00	\$0.00	\$12,844.40	\$985,622.60	Public Defender
TOTAL APPROPRIATIONS						\$77,000.00	\$77,000.00		

ACCOUNT NO.			RESOLUTION DESCRIPTION			DECREASE	INCREASE	REVISED BUDGET	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES						\$0.00	\$0.00		
GRAND TOTALS						\$77,000.00	\$77,000.00		