

APPROPRIATIONS									
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	FOR POSITIONS ONLY						
			STATE POS. CODE	POSITION CONTROL					
A9	4610	12232	001	450003	CLINICAL SUPERVISOR	\$4,220		\$71,545	CVSVC
A9	4610	12233	002	450024	CV THERAPIST(CHILD)	\$3,640		\$56,604	CVSVC
A9	4610	12233	001	450025	CV THERAPIST (CHILD)	\$3,657		\$57,055	CVSVC
A9	4610	12235	001	450005	CRIME VICTIMS THERAP	\$3,624		\$56,188	CVSVC
A9	4610	12237	001	450008	CRIME VICTIM CASEWOR	\$3,272		\$47,134	CVSVC
A9	4610	12237	002	450009	CRIME VICTIM CASEWORKER	\$3,256		\$46,718	CVSVC
A9	4610	12237	003	450010	CRIME VICTIM CASEWOR	\$3,288		\$47,550	CVSVC
A9	4610	12237	004	450011	CRIME VICTIM CASEWOR	\$3,289		\$47,559	CVSVC
A9	4610	12237	005	450012	CRIME VICTIM CASEWOR	\$3,320		\$48,369	CVSVC
A9	4610	12238	001	450018	SUPERVISING CV CSWKR	\$3,788		\$60,432	CVSVC
A9	4610	12240	001	450027	CRIME VICT CASE MGR	\$3,472		\$52,688	CVSVC
A9	4610	12240	002	450028	CRIME VICT CASE MGR	\$3,872		\$52,688	CVSVC
A9	4610	12243	001	450029	COMMUNITY EDU COOR	\$3,570		\$54,801	CVSVC
A9	4610	12244	001	450033	COMMUNITY ENGAGEMENT LIAISON	\$2,345		\$45,452	CVSVC
A9	4610	12254	001	450020	VOLUNT PROG COOR	\$3,207		\$45,452	CVSVC
A9	4610	12277	001	450030	CAMPUS SERVICE COOR	\$3,316		\$48,261	CVSVC
A9	4610	12231	001	450032	HUMAN TRAFFICKING COORDINATOR	\$3,904		\$53,120	CVSVC
A9	4610	19954			Enhanced	\$25,500			
A9	4610	19030			Social Security	\$6,467			
	A0599				Appropriated Fund Balance			\$42,142	
	A96100	44252			Medical Services Therapy			\$48,865	
TOTAL APPROPRIATIONS						\$91,007	\$91,007		

ESTIMATED REVENUES									
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	FOR POSITIONS ONLY						
			STATE POS. CODE	POSITION CONTROL					
A	0000	00000	000	000000					

TOTAL REVENUES

\$0	\$0
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GRAND TOTAL

\$91,007	\$91,007
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