

RESOLUTION NO. 566

AMENDING THE 2023 HEALTH DEPARTMENT BUDGET: END OF YEAR ADJUSTMENTS

Introduced: 12/4/23
By Health Committee:

WHEREAS, The Commissioner of Health has requested authorization to amend the 2023 Health Department budget to reallocate funds to a newly created Health & Wellness Stipend account and increase the per-diem personnel account, and

WHEREAS, The Commissioner has indicated that the amendment is necessary to meet the Department's needs for the remainder of 2023, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2023 Department of Health Budget is amended as follows:

Decrease Appropriation Account A4010.4 by \$115,000 by decreasing Line Item A4010 4 4046 Fees for Services by \$115,000

Increase Appropriation Account A4010.1 by \$115,000 by increasing the following line items:

Increase Line Item A4010 1 8590 Rn And Phn Nurse P.T. by \$70,000

Increase Line Item A4010 1 9917 Health & Wellness Stipend by \$45,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.