

RESOLUTION NO. 359

AMENDING THE 2025 DEPARTMENT OF MENTAL HEALTH BUDGET: OVERTIME

Introduced: 9/8/25

By Audit and Finance Committee:

WHEREAS, The Director of the Department of Mental Health has requested a budget amendment in order to increase the amounts contained in the Department's Overtime line, and

WHEREAS, The Director has indicated that such amendment will be offset by reductions in vacant lines and is therefore budget-neutral, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Department of Mental Health Budget is hereby amended as follows:

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A9	4310	19900	10000			Overtime	\$55,000		\$225,000	Mental Health Depart
A9	4310	12107	10000	001	430012	Supervising Psychologist		\$30,000	\$73,193	Mental Health Depart
A9	4310	12205	10000	033	430106	Staff Social Worker		\$25,000	\$36,420	Mental Health Depart
						TOTAL APPROPRIATIONS	\$55,000	\$55,000		
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	0000	00000		000	000000					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$55,000	\$55,000		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.