



# County of Albany

Harold L. Joyce  
Albany County Office  
Building  
112 State Street - Albany,  
NY 12207

## Legislation Text

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**File #:** TMP-4620, **Version:** 1

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### REQUEST FOR LEGISLATIVE ACTION

**Description (e.g., Contract Authorization for Information Services):**

ACDMH requests contract authorization for Homeless and Travelers Aid Society

|                    |                                  |
|--------------------|----------------------------------|
| Date:              | September 27, 2023               |
| Submitted By:      | Mark Gleason                     |
| Department:        | Mental Health                    |
| Title:             | Budget Analyst                   |
| Phone:             | 518-447-3014                     |
| Department Rep.    |                                  |
| Attending Meeting: | Click or tap here to enter text. |

**Purpose of Request:**

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☐ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

**CONCERNING BUDGET AMENDMENTS**

**Increase/decrease category (choose all that apply):**

- ☐ Contractual
- ☐ Equipment
- ☐ Fringe
- ☐ Personnel

- ☐ Personnel Non-Individual  
☐ Revenue

Increase Account/Line No.: Click or tap here to enter text.  
Source of Funds: Click or tap here to enter text.  
Title Change: Click or tap here to enter text.

### **CONCERNING CONTRACT AUTHORIZATIONS**

#### **Type of Contract:**

- ☐ Change Order/Contract Amendment  
☐ Purchase (Equipment/Supplies)  
☐ Lease (Equipment/Supplies)  
☐ Requirements  
☐ Professional Services  
☐ Education/Training  
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim  
☐ Release of Liability  
☒ Other: (state if not listed) Pass through funding of NYS OMH funds

#### **Contract Terms/Conditions:**

##### **Party (Name/address):**

Homeless and Travelers Aid Society 138 Central Ave. Albany NY 12206

##### **Additional Parties (Names/addresses):**

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$745,154  
Scope of Services: Provides supported housing, transportation and outreach services to Albany County citizens suffering from mental illness

Bond Res. No.: Click or tap here to enter text.  
Date of Adoption: Click or tap here to enter text.

### **CONCERNING ALL REQUESTS**

Mandated Program/Service: Yes ☐ No ☒  
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐  
Anticipated in Current Budget: Yes ☒ No ☐

County Budget Accounts:

Revenue Account and Line: Mental Health A94322.03490  
Revenue Amount: \$745,154

Appropriation Account and Line: Homeless and Travelers Aid Assoc A94322.44479  
Appropriation Amount: \$745,154

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.  
State: 100%  
County: Click or tap here to enter text.  
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2024-12/31/2024  
Length of Contract: 12 Months

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒  
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: 460  
Date of Adoption: 11/14/2022

**Justification:** (state briefly why legislative action is requested)

The Department of Mental Health requests permission to enter into a contract in 2024 with Homeless and Travelers Aid Society (HATAS) for the provision of supported housing, transportation and outreach services to Albany County citizens suffering from mental illness. NYS Office of Mental Health (OMH) will provide pass through funding to HATAS through Albany County Department of Mental Health for \$745,154. This appropriation is anticipated in the 2024 budget. There is no County share associated with this contract