

ALBANY COUNTY SHERIFF'S OFFICE

CRAIG D. APPLE, SR.
SHERIFF



MICHAEL S. MONTELEONE
EXECUTIVE UNDERSHERIFF

County Court House
Albany, New York 12207 (518) 487-5400
WWW.ALBANYCOUNTYSHERIFF.COM

DATE: October 16, 2024
TO: Hon. Wanda F. Willingham, Chair
Audit and Finance Committee
FROM: Craig D. Apple Sr., Sheriff
RE: Proposed 2025 Budget

Enclosed is the Albany County Sheriff's proposed 2025 Budget.

Department 3110 - Sheriff's Office - 2025

1. Sheriff Craig D. Apple Sr.

2. Vacant positions

DEPT	LINE	POS	POS CONT	DESCRIPTION	COMMENTS
3110	2561	001	379156	Policy Analyst P.T.	To be filled 2025
3110	3144	007	379242	Paramedic - 1	To be filled 2025
3110	3144	011	379246	Paramedic - 1	To be filled 2025
3110	3145	003	370193	EMT	To be filled 2025
3110	4131	011	379288	Sheriffs Senior Investigator	To be filled 2025
3110	4138	005	370056	Deputy Sheriff	To be filled 2025
3110	4138	006	370057	Deputy Sheriff	To be filled 2025
3110	4138	015	370066	Deputy Sheriff	To be filled 2025
3110	4138	021	370072	Deputy Sheriff	To be filled 2025
3110	4138	062	370116	Deputy Sheriff	To be filled 2025
3110	4138	066	370117	Deputy Sheriff	To be filled 2025
3110	4138	070	370157	Deputy Sheriff	To be filled 2025
3110	4138	085	370186	Deputy Sheriff	To be filled 2025
3110	4138	094	370305	Deputy Sheriff	To be filled 2025
3110	4138	099	370309	Deputy Sheriff	To be filled 2025
3110	4138	100	370310	Deputy Sheriff	To be filled 2025
3110	4300	005	370122	Deputy Fire Coordinator P.T.	To be filled 2025
3110	4305	001	370212	K-9 Training Coord., P.T.	To be filled 2025
3110	4512	003	370176	Court Matron	To be filled 2025
3110	6104	001	370163	Account Clerk 1	To be filled 2025
3110	6192	001	379154	Keyboard Specialist	To be filled 2025
3110	6236	002	370139	Clerk Typist 1	To be filled 2025
3110	7513	001	370145	Automotive Mechanic	To be filled 2025

3. New Positions

DEPT	LINE	POS	POS CONT	DESCRIPTION	COMMENTS
3110	2568	001	379296	Executive Chief	2025 Budget-Budget Neutral
3110	2569	001	379297	Asst. To Sheriff	2025 Budget-Budget Neutral
3110	4131	018	379295	Sheriff's Senior Investigator	2025 Budget-Budget Neutral
3110	4137	005	379304	Sheriff Corporal	2025 Budget-Budget Neutral
3110	4137	006	379305	Sheriff Corporal	2025 Budget-Budget Neutral
3110	4137	007	379306	Sheriff Corporal	2025 Budget-Budget Neutral
3110	7022	001	379298	Maintenance Mechanic IV	2025 Budget-Budget Neutral
3110	5504	001	379299	Administrative Assistant I	See Reclassifications #7
3110	5504	002	379300	Administrative Assistant I	See Reclassifications #7
3110	5504	003	379301	Administrative Assistant I	See Reclassifications #7
3110	5504	004	379302	Administrative Assistant I	See Reclassifications #7
3110	5504	005	379303	Administrative Assistant I	See Reclassifications #7

4. Salary increases and justification - Other than prior union agreements

DEPT	Line	Pos	POS CONT	DESCRIPTION	COMMENTS
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NONE

5. Positions proposed to be eliminated or decreased.

Department 3110 - Sheriff's Office - 2025

DEPT	LINE	POS	CONT	DESCRIPTION	COMMENTS
3110	16206	002	370137	Clerk I	eliminate
3110	14138	046	370097	Sheriff's Deputy	eliminate
3110	14138	061	370112	Sheriff's Deputy	eliminate
3110	14132	001	370030	Sheriffs Investigator	eliminate
3110	14132	002	370031	Sheriffs Investigator	eliminate
3110	14132	003	370032	Sheriffs Investigator	eliminate
3110	14132	004	370033	Sheriffs Investigator	eliminate
3110	14132	005	370034	Sheriffs Investigator	eliminate
3110	14132	006	370035	Sheriffs Investigator	eliminate
3110	14132	007	370036	Sheriffs Investigator	eliminate
3110	14132	008	370037	Sheriffs Investigator	eliminate
3110	14132	010	370038	Sheriffs Investigator	eliminate
3110	14132	012	370179	Sheriffs Investigator	eliminate
3110	14132	013	370350	Sheriffs Investigator	eliminate
3110	14132	014	370351	Sheriffs Investigator	eliminate
3110	14138	035	370086	Sheriff's Deputy	eliminate
3110	14502	001	370171	Court Attendant	eliminate
3110	14502	007	370169	Court Attendant	eliminate
3110	14502	010	370342	Court Attendant	eliminate
3110	16192	002	370302	Keyboard Specialist	eliminate

6. Positions funded by grant money

DEPT	LINE	POS	CONT	DESCRIPTION	PERCENTAGE COVERED	COMMENTS
3110	2310	004	379103	Sheriff's Inspector	50%	EMPG GRANT CONTRACT THRU 9/30/2025
3110	4131	015	379292	Sheriffs Sr. Investigator	50%	DPT GRANT CONTRACT THRU 8/31/2025
3110	4135	002	370040	Sheriffs First Sergeant	50%	GIVE GRANT CONTRACT THRU 6/30/2025
3110	4131	016	379293	Sheriff Sr. Investigator	80%	GIVE GRANT CONTRACT THRU 6/30/2025

7. Line items and employees proposed to be changed to another line item

DEPT	LINE	POS	CONT	DESCRIPTION	COMMENTS
A3110.4502.001	(Court Attendant)			to A3110.5504.001(Administrative Assistant 1)	Title/Line Adjustment See New Positions #3 & Eliminations #5
A3110.4502.007	(Court Attendant)			to A3110.5504.002(Administrative Assistant 1)	Title/Line Adjustment See New Positions #3 & Eliminations #5
A3110.4502.010	(Court Attendant)			to A3110.5504.003(Administrative Assistant 1)	Title/Line Adjustment See New Positions #3 & Eliminations #5
A3110.6192.002	(Keyboard Specialist)			to A3110.5504.004(Administrative Assistant 1)	Title/Line Adjustment See New Positions #3 & Eliminations #5
A3110.6206.002	(Clerk 1)			to A3110.5504.005(Administrative Assistant 1)	Title/Line Adjustment See New Positions #3 & Eliminations #5
A3110.4132.001	(Sheriffs Investigator)			to A3110.4131.006(Sheriff's Sr. Investigator)	Title/Line Adjustment See Eliminations #5
A3110.4132.002	(Sheriffs Investigator)			to A3110.4131.007(Sheriff's Sr. Investigator)	Title/Line Adjustment See Eliminations #5
A3110.4132.003	(Sheriffs Investigator)			to A3110.4131.008(Sheriff's Sr. Investigator)	Title/Line Adjustment See Eliminations #5
A3110.4132.004	(Sheriffs Investigator)			to A3110.4131.009(Sheriff's Sr. Investigator)	Title/Line Adjustment See Eliminations #5
A3110.4132.005	(Sheriffs Investigator)			to A3110.4131.010(Sheriff's Sr. Investigator)	Title/Line Adjustment See Eliminations #5
A3110.4132.006	(Sheriffs Investigator)			to A3110.4131.011(Sheriff's Sr. Investigator)	Title/Line Adjustment See Eliminations #5
A3110.4132.007	(Sheriffs Investigator)			to A3110.4131.012(Sheriff's Sr. Investigator)	Title/Line Adjustment See Eliminations #5
A3110.4132.008	(Sheriffs Investigator)			to A3110.4131.013(Sheriff's Sr. Investigator)	Title/Line Adjustment See Eliminations #5
A3110.4132.010	(Sheriffs Investigator)			to A3110.4131.014(Sheriff's Sr. Investigator)	Title/Line Adjustment See Eliminations #5
A3110.4132.012	(Sheriffs Investigator)			to A3110.4131.015(Sheriff's Sr. Investigator)	Title/Line Adjustment See Eliminations #5
A3110.4132.013	(Sheriffs Investigator)			to A3110.4131.016(Sheriff's Sr. Investigator)	Title/Line Adjustment See Eliminations #5
A3110.4132.014	(Sheriffs Investigator)			to A3110.4131.017(Sheriff's Sr. Investigator)	Title/Line Adjustment See Eliminations #5

8. Fees for Services - See attached

Department 3110 - Sheriff's Office - 2025

9. New Initiatives and /or eliminated programs - See attached

10. County Vehicles - See attached

11. Conferences, Training & Tuition - See attached

12. Overtime - See attached

13. Positions established/changed during 2024

DEPT	LINE	POS	POS CONT	DESCRIPTION	COMMENTS
3110	4137	001	370051	Sheriffs Corporal	Res 477 of 2024-Budget Neutral
3110	4137	002	370356	Sheriffs Corporal	Res 477 of 2024-Budget Neutral
3110	4137	003	370357	Sheriffs Corporal	Res 477 of 2024-Budget Neutral
3110	4137	004	370358	Sheriffs Corporal	Res 477 of 2024-Budget Neutral

14. THE DEPT.'S BIGGEST RISK IN 2025 - See Attached

15. PERFORMANCE INDICATORS

NONE

16. REVENUE RISKS - See Attached

Department 3110 - Sheriff's Office - 2025

8. Miscellaneous breakdown

A93110.4046 FEES FOR SERVICES

	<u>2024 ADOPTED</u>	<u>2025 REQUESTED</u>	
MISC. SERVICES (AAU FEES)	16,800.00	16,800.00	
ANNUAL MAINTENANCE ON ID MACHINE	2,250.00	2,250.00	
TRAINING UNIT EXPENSES	1,850.00	2,850.00	
ANNUAL MAINT. AND SOFTWARE UPDATES ON TRIMBLE SCANNER	5,000.00	5,000.00	
E JUSTICE (COMMUNICATIONS AND PATROL UNIT)	9,000.00	9,000.00	
R.A.C.E.S. CIVIL DEFENSE	500.00	500.00	
JUVENILE FIRESETTER PROGRAM	1,000.00	1,000.00	
EMPLOYEE SCREENING (EQUIFAX & ACCURINT)	200.00	200.00	
EMPLOYEE SCREENING (PSYCHOLOGICAL & PHYSICALS)	18,500.00	42,000.00	
LEGAL FEES	2,200.00	2,200.00	
K-9 MAINTENANCE	30,800.00	35,000.00	
FLOCK SAFETY LPR SYSTEM	0.00	90,000.00	
AXON BODY WORN CAMERA SYSTEM	0.00	1,534.00	
EMS MEDICAL LIABILITY	2,200.00	2,200.00	
AMBULANCE REQUIREMENTS	24,000.00	22,000.00	Covered by ambulance revenues
TOTAL	114,300.00	232,534.00	

11. CONFERENCES, TRAINING, TUITION

A93110.4.4039 - Conference/Training/Tuition

	<u>2025 PROPOSED</u>
AEROSOL SUBJECT RESTRAINT TRAINING	330.00
AMBULANCE BILLING TRAINING	4,000.00
BASIC SWAT OPERATOR COURSE	3,000.00
BREECHING / CQT / CROWD CONTROL TRAINING	4,000.00
CIVIL SUPERVISOR CONFERENCE	1,060.00
CRIME SCENE EVIDENCE SPECIALIST COURSE	4,000.00
DEFENSIVE DRIVING INSTRUCTOR RENEWAL FEES	120.00
DEFENSIVE DRIVING WORKBOOKS	2,340.00
DEFENSIVE TACTICS INSTRUCTOR COURSE	3,980.00
EMS CERTIFICATION- RELATED TO REVENUE 2265- ADVANCED LIFE SUPPORT	3,000.00
EMT CERTIFICATION- RELATED TO REVENUE 2265- ADVANCED LIFE SUPPORT	1,500.00
FIREARMS INSTRUCTOR COURSE	2,960.00
FIRE INSTRUCTOR FEES, SPECIALTY TRAINING & CONFERENCES	2,000.00
FBI NATIONAL ACADEMY ASSOCIATION	2,600.00
GLOCK ARMORER SCHOOL	3,000.00
K-9 CERTIFICATIONS AND TRAINING SCHOOLS	11,000.00
EMERGENCY MANAGEMENT STAFF- CONFERENCES, TRAINING, ETC	5,000.00
THREAT ASSESSMENT PROFESSIONALS ASSOCIATION	750.00
NYTOA CONFERENCE	8,000.00
NYS SHERIFFS ASSOCIATION - SHERIFF & UNDERSHERIFF	2,250.00
REALITY BASED TRAINING COURSE	2,000.00
STREET COP TRAINING	5,000.00
TOTAL	71,890.00

12. Overtime Breakdown - DEPARTMENT 3110 2025

<u>YEARS</u>	<u>TOTAL</u>
2024 ANNUALIZED	3,058,402.00
2023 ACTUAL	2,212,203.74
2022 ACTUAL	1,933,680.58

<u>UNIT #</u>	<u>VIN</u>	<u>FACILITY</u>	<u>ASSIGNED MEMBER</u>	<u>MAKE</u>	<u>MODEL</u>	<u>YEAR</u>
<u>TRANSPORTATION</u>						
210	1FDXF46Y66EC94416	COURTHOUSE	TRANSPORTATION	FORD	PTV	2006
215	1FTSS34L78DB45064	COURTHOUSE	TRANSPORTATION	FORD	VAN	2008
216	1FTSS34L98DB45065	COURTHOUSE	TRANSPORTATION	FORD	VAN	2008
217	1GAZGZFG9F1160210	COURTHOUSE	TRANSPORTATION	CHEVROLET	VAN	2015
218	1FBAX2C80PKB61223	COURTHOUSE	TRANSPORTATION	FORD	VAN	2023
219	2FAHP71V59X139885	COURTHOUSE	TRANSPORTATION	FORD	CROWN VIC	2009
221	1FTSS3EL7CDA59437	COURTHOUSE	TRANSPORTATION	FORD	E350 VAN	2012
223	1FDUF4GT9KDA0098	COURTHOUSE	TRANSPORTATION	FORD	F450 DIESEL	2019
3157	2C3CDXKKG9PH537402	COURTHOUSE	TRANSPORTATION	DODGE	CHARGER	2023
3159	2C3CDXKKG7PH537401	COURTHOUSE	TRANSPORTATION	DODGE	CHARGER	2023
<u>JAIL</u>						
308	2FAHP71V49X100205	JAIL	BOOKING	FORD	CROWN VIC	2009
310	1FAHP2MK0HG130889	JAIL	BOOKING	FORD	INCP SEDAN	2017
311	3D7KU26D44G259228	JAIL	MAINTENANCE	DODGE	PICK-UP	2004
312	3D6WH46T19G549933	JAIL	MAINTENANCE	DODGE	DUMP TRUCK	2009
313	1GAZGNFP8P1138757	JAIL	BOOKING	CHEVROLET	VAN	2023
314	1FAHP2MK9HG130888	JAIL	BOOKING	FORD	INCP SEDAN	2017
315	1GAZGZFG9D1192779	JAIL	BOOKING	CHEVROLET	VAN	2013
316	1H9221E1470194819	JAIL	MAINTENANCE	TRAILER	HOWE	2007
318	1GNEVLKW7M3198965	JAIL	BOOKING	CHEVROLET	TRAVERSE	2021
320	1GAZGZFG4E1147220	JAIL	BOOKING	CHEVROLET	VAN	2014
321	1GNEVLKW4PJ207447	JAIL	BOOKING	CHEVROLET	TRAVERSE	2023
409	1FTWW31577EA51755	JAIL	MAINTENANCE	FORD	PICK UP F-350	2007
<u>PATROL</u>						
403	1GNKLEDXPR259673	EMERGENCY MANAGEMENT	DEP. EMERGENCY MNGR. T. REMMERT	CHEVROLET	TAHOE	2023
404	1GNSKLED4PR255537	EMERGENCY MANAGEMENT	EMERGENCY MANAGER B. WOOD	CHEVROLET	TAHOE	2023
412	1C4RDJFG5EC468799	E-911/ IT	MURRAY - IT SPECIALIST	DODGE	DURANGO	2014
418	1GNSKFEC3JR374065	SUPERVISOR	PATROL SUPERVISOR	CHEVROLET	TAHOE	2018
420	1GNSKDEC1GR281848	PATROL	PATROL SUPERVISOR	CHEVROLET	TAHOE	2016
421	1FTEW1PGXJKF42161	PATROL	PATROL SUPERVISOR	FORD	F150	2018
422	1FAHP2MK3HG130675	HQ	PATROL	FORD	INCP SEDAN	2017
580	1FTWF31527EA47046	PATROL	MUTI-USE/HAZ MAT	FORD	PICK UP F-350	2007
419	1FTEW1PG3JKF42163	K9	DEP. C.SHOLTES	FORD	F150	2018
429	1GNSKDEC2GR279851	K9	DEP. J. LYONS	CHEVROLET	TAHOE	2016
430	1FM5K8AR4GGD32211	K9	DEP. B.JOHNSTON	FORD	INCP. SUV	2016
431	1FM5K8AR5HGD93164	K9	K9	FORD	INCP. SUV	2017
433	1FM5K8AR7GGD04550	K9	DEP. G. STONE	FORD	INCP. SUV	2016
435	1GNSKAKC7FR510907	K9	MAST./ SGT. A. BUTLER	CHEVROLET	TAHOE	2015
436	1FM5K8AR7JGC56250	K9	SGT. R. KENDRICK	FORD	INCP.SUV	2018
437	1C4RDJAG5HC709739	K9	DEP. B. SOUZA	DODGE	DURANGO	2017
439	1FM5K8AR7FGC51931	K9	K9	FORD	INCP. SUV	2015
229	1FM5K8ARXEGB80285	K9	DEP. V. TAYLOR	FORD	SUV	2014

LEASED PATROL

3141	3141	2C3CDXKT8KH757586	PATROL	DODGE	CHARGER	2019
3142	3142	2C3CDXKT7KH757594	PATROL	DODGE	CHARGER	2019
3144	3144	2C3CDXKT4KH757598	PATROL	DODGE	CHARGER	2019
3161	3161	2C3CDXKG9PH537397	PATROL	DODGE	CHARGER	2023
3162	3162	2C3CDXKG0PH537398	PATROL	DODGE	CHARGER	2023
3160	3160	2C3CDXKG2PH537399	PATROL	DODGE	CHARGER	2023
3159	3159	2C3CDXKG7PH537401	PATROL	DODGE	CHARGER	2023
3157	3157	2C3CDXKG9PH537402	PATROL	DODGE	CHARGER	2023
3163	3163	2C3CDXKG0PH537403	PATROL	DODGE	CHARGER	2023
3164	3164	2C3CDXKG2PH537404	PATROL	DODGE	CHARGER	2023
3165	3165	2C3CDXKG4PH537405	PATROL	DODGE	CHARGER	2023
3166	3166	2C3CDXKG6PH537406	PATROL	DODGE	CHARGER	2023
3167	3167	2C3CDXKG8PH537407	PATROL	DODGE	CHARGER	2023
3169	3169	2C3CDXKG1PH537409	PATROL	DODGE	CHARGER	2023
3170	3170	2C3CDXKG8PH537410	PATROL	DODGE	CHARGER	2023
3171	3171	2C3CDXKGXPH537411	PATROL	DODGE	CHARGER	2023
3172	3172	2C3CDXKG1PH537412	PATROL	DODGE	CHARGER	2023
3173	3173	2C3CDXKG3PH537413	PATROL	DODGE	CHARGER	2023
3174	3174	2C3CDXKG5PH537414	PATROL	DODGE	CHARGER	2023
3175	3175	2C3CDXKG7PH537415	PATROL	DODGE	CHARGER	2023
3176	3176	2C3CDXKG9PH537416	PATROL	DODGE	CHARGER	2023

SROs

3140	3140	2C3CDXKT8KH749648	DEP.PATTI	DODGE	CHARGER	2019
3143	3143	2C3CDXKT6KH749647	DEP.HUGHES	DODGE	CHARGER	2019
3152	3152	2C3CDXKT3KH757592	DEP.QUAY	DODGE	CHARGER	2019
3154	3154	2C3CDXKT1KH757591	DEP.PASQUANI	DODGE	CHARGER	2019

AIRPORT

521	521	1FAHP2MT6FG182100	AIRPORT	FORD	INCP.SEDAN	2015
522	522	1FAHP2MK2DG188948	AIRPORT	FORD	INCP.SEDAN	2013
523	523	2C3CDXKG5PH537400	AIRPORT	DODGE	CHARGER	2023
524	524	2C3CDXKGXPH537408	AIRPORT	DODGE	CHARGER	2023

SPECIAL PURPOSE

701	3ALDCXDT4FDGR5922	PATROL	COMMAND POST	FARBER	FREIGHTLINER	2016
702	1HTDAAR1VH459579	PATROL	SEARCH&RESCUE	INTERNATIONAL	FIRE RESCUE	1997
703	13959	PATROL	SRT	MIDDLEBURY INC.	SRT TRAILER	2006
704	1HTKJPVKH885210	PATROL	MAINTENANCE	CHEVROLET	DUMP TRUCK	2020
709	1HSDJSJRXD160904	PATROL	TRACTOR/ROADRANGE	INTERNATIONAL	TRACTOR/SEMI	2013
711	711	AMHCP001G708	COEYMANS LANDING	MARINE PATROL	PRO-LINE	2007
712	712	BWCB6748M765	PATROL	DIVE TEAM	BOSTON WHALER	1976
715	715	PWEWFA28C717	PATROL	MARINE PATROL	Well Craft	2017
725	725	W91DDE02145500A	PATROL	PATROL	HUMVEE	1992
729	1HTKJPVK4KH237669	PATROL	SEARCH&RESCUE	CHEVROLET	RESCUE TRUCK	2019
734	1FDAFSHT3KEG12659	PATROL	MED/BEARCAT	BEARCAT		2020
740	15GGE291871091281	PATROL	VACCINATION BUS	GILLIG	BUS CDTA	2007
741	WD3PF1CC1F5998450	PATROL	COMMUNITY EVENTS	MERCEDES	SPRINTER	2015

744	1HTMLAFN36H245759	PATROL	TRENCH RESCUE	INTERNATIONAL		2005
830	1GCVKPEC3FZ398868	MAINTENANCE	D.WEIS	CHEVROLET	SILVERADO	2015
214	2B3CA4CT2AH234792	PATROL	STOP DWI CAB COP CAR	DODGE	CHARGER	2010

EMS

5502	1C4RDJAG4LC124935	EMS	CAPTAIN N. RUIZ	DODGE	DURANGO	2020
5505	1GNSKAKC1FR210246	EMS	SUPERVISOR FLY CAR	CHEVROLET	TAHOE	2015
5591	1GNSKFKC4HR223833	EMS	FLY CAR MEDIC	CHEVROLET	TAHOE	2017
5592	1GSKFECXKR289838	EMS	FLY CAR MEDIC	CHEVROLET	TAHOE	2019
5593	1FM5K8AR2GGD32210	EMS	FLY CAR MEDIC	FORD	EXPLORER	2016
5594	1FM5K8D85GGD05912	EMS	FLY CAR MEDIC	FORD	EXPLORER	2016
5595	1GNSKDEC9HR275376	EMS	FLY CAR MEDIC	CHEVROLET	TAHOE	2017
5596	1C4RDJAG6LC124936	EMS	FLY CAR MEDIC	DODGE	DURANGO	2020
5597	1FMJU2G54BEF46852	EMS	FLY CAR MEDIC	FORD	EXPEDITION	2011

AMBULANCES

5580	1FDSS3EL4EDA38303	EMS	AMBULANCE	FORD	AMBULANCE	2014
5581	1FDXE45F82HA79874	EMS	AMBULANCE	FORD	AMBULANCE	2002
5582	1FDWE3FS7FDA33385	EMS	AMBULANCE	FORD	AMBULANCE	2015
5583	1FDXE4FN9MDC17812	EMS	AMBULANCE	FORD	AMBULANCE	2021
5584	1FDUF4HN2NEF07060	EMS	AMBULANCE	FORD	AMBULANCE	2022
5585	1FDUF5HT9GEA85215	EMS	AMBULANCE	FORD	AMBULANCE	2016
5586	1FDXE40F2WHB37202	EMS	AMBULANCE	FORD	AMBULANCE	1998
5587	1GDE4V1246F4405755	EMS	AMBULANCE	GMC	AMBULANCE	2006

FIRE

828	4PICTO26PA000617	PATROL	FIRE TRUCK	PIERCE	PUMPER	1993
829	1FAHP2MT9EG168447	FIRE COOD	PATROL	FORD	INCP. SEDAN	2014
4961	1HTSDN2N4NH440088	FIRE COORDINATORS	FIRE TRUCK	INTERNATIONAL;		1992
4901	1FTEW1PG5JKF42164	FIRE COORDINATOR / K9	G. PARIS	FORD	F150 P/U	2018

EVOC

426	1FAHP2MK7HG130887	PATROL	EVOC	FORD	INCP SEDAN	2017
428	1FAHP2MK5HG130886	PATROL	EVOC	FORD	INCP SEDAN	2017
211	1FAHP2MT0DG202192	PATROL	EVOC	FORD	INCP SEDAN	2013
3147	2C3CDXKT3KH757589	PATROL	PATROL	DODGE	CHARGER	2019

Department 3110 -Sheriff -2025

Item #9-New Initiatives

Axon Body worn cameras for EMS are expected to be acquired and deployed in 2025 as authorized by the Legislature this year. Initial funding will be from the Sheriff's EMS Ambulance Reserve and budgeted as needed for future years. NYS OCA may request a contract amendment to add more deputies due to increased county security needs. If this occurs it would be reimbursed but will further stress staffing without a corresponding increase in hiring. The recent posting of a deputy at DSS to assist County security staff is expected to continue which impacts staffing numbers.

Item #14-Risk

Staffing and overtime funding remain a concern as the Agency continues to meet the ever increasing emergency medical and public safety needs of our communities and other County Departments. The Sheriff's Office continues to proactively address gun violence, retail theft, and narcotics, especially fentanyl and other opioids. Sheriff's EMS continues to compensate for reduced volunteerism and the closure of some local Rescue Companies. Recruitment continues in an effort to meet the needs and reduce overtime. Details are monitored and adjusted as needed to safely meet the objective and maintain the level of services requested of the Sheriff's Office in a cost effective manner.

Item #15-Performance Indicators

N/A

Item #16-Revenue Risks

Grants continue to be applied for and awarded, but they remain competitive and cannot be relied upon as guaranteed budgetary revenue sources in most cases. Changes in the grant process, increased requirements and restrictions, as well as delays in issuance of funding and reimbursement on the part of NYS pose potential risks to revenue streams or the timeliness thereof.

Department 3020 - E-911 - 2025

1. Sheriff Craig D. Apple Sr.

2. Vacant positions

DEPT	LINE	POS	POS CONT	DESCRIPTION	COMMENTS
3020	3303	5	360049	Telecommunicator	To be filled in 2025

3. New Positions

DEPT	LINE	POS	POS CONT	DESCRIPTION	COMMENTS
NONE					

4. Salary increases and justification - Other than prior union agreements

DEPT	Line	Pos	POS CONT	DESCRIPTION	COMMENTS
NONE					

5. Positions proposed to be eliminated or decreased.

DEPT	LINE	POS	POS CONT	DESCRIPTION	COMMENTS
3020	2310	1	360041	Inspector	Eliminate

6. Positions funded by grant money

Much of the 911 Program is Funded by the E-911 surcharge revenue - A3020.01140 - Emergency Telephone Surcharge

DEPT	LINE	POS	POS CONT	DESCRIPTION	% Covered
3020	2726	1	360018	Network/System Technician	100% - (Renewed for 2025)
3020	2726	2	360045	Network/System Technician	100% - (Renewed for 2025)
3020	2726	3	360050	Network/System Technician	100% - (Renewed for 2025)
3020	2727	1	360019	Help Desk Technician	100% - (Renewed for 2025)
3020	2727	2	360038	Help Desk Technician	100% - (Renewed for 2025)

7. Line items proposed and employees to be changed to another line item

NONE

8. Fees for Services - See attached spreadsheet

9. New Initiatives and /or eliminated programs

Department 3020 - E-911 - 2025
See attached

10. County Vehicles - See attached - Dept 3020

11. Conferences, Training & Tuition - See attached

12. Overtime - See Attached

13. Positions established/changed during 2024

DEPT	LINE	POS	POS	CONT	DESCRIPTION
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NONE

14. THE BIGGEST RISK WE FACE IN 2025

NONE

15. PERFORMANCE INDICATORS

NONE

16. REVENUE RISKS:

NONE

8. Miscellaneous breakdown

A93020.4046 FEES FOR SERVICES

	2024 Adopted	2025 Requested
EMD CARD SYSTEM MAINTENANCE	4,200.00	4,200.00
CDERN NETWORK SHARED MAINTENANCE	400.00	400.00
EMERGENCY AUTO DIALER / MAP DATA	21,695.00	21,695.00
WRGB MW LINK SITE LEASE - 05-3110-0022 - 12/01/10-11/30/15 W 5 YR RENEWAL IN EFFECT	11,380.00	11,722.00
PINNACLE TOWER SITE - 06-3110-0023 3/1/2011-2/28/2016 - 5 YR RENEWAL IN EFFECT	24,124.00	24,857.00
CROW CANYON SYSTEM , E911 HELP DESK YEARLY MAINTENANCE	15,000.00	7,000.00
ESTIMATED POND HILL TOWER SITE (INCLUDES UTILITIES)	73,099.00	74,743.00
ESTIMATED JENSEN LANETOWER SITE (INCLUDES UTILITIES)	22,993.00	22,473.00
ESTIMATED BIERS ROAD TOWER SITE (INCLUDES UTILITIES)	36,000.00	36,000.00
ESTIMATED EDWARDS HILL TOWER SITE (INCLUDES UTILITIES)	23,470.00	22,965.00
ESTIMATED BARNSIDE RD TOWER SITE (INCLUDES UTILITIES)	57,620.00	58,139.00
ESTIMATED GOODFELLOW RD TOWER SITE (INCLUDES UTILITIES)	52,878.00	53,255.00
ESTIMATED MOTT ROAD, ASR TOWER SITE (INCLUDES UTILITES)	62,279.00	63,491.00
RAVENA RADIO TOWER SITE-RENT	3,600.00	3,600.00
RAVENA RADIO TOWER SITE-ELECTRIC	2,800.00	2,800.00
ARCMAP ANNUAL MAINTENANCE	8,000.00	8,000.00
GIS ON SITE SUPPORT FOR CDPS 911 AND MOBILE MAPPING	15,000.00	15,000.00
MAINTENANCE FOR COUNTY AND METRO 800MHZ SYSTEM	650,208.00	671,266.00
PULSIUM SOFRWAE - 5 LECEGY POSITIONS	33,000.00	25,000.00
ATPRA REMOTE MANAGEMENT MONITORING	11,000.00	11,000.00
USP SYSTEM MAINTENANCE	45,000.00	40,000.00
MAINTENANCE FOR COUNTY AND METRO 800MHZ SYSTEM CONSOLES ADDED AT 26 OLIVE ST	51,860.00	-
MAINTENANCE FOR VIP-MARK 43 RMS SYSTEM		304,828.00
MAINTENANCE FOR MCC750E CONSOLES ADDED AT 26 OLIVE ST		51,860.00
ADJUSTMENT BY MANAGEMENT AND BUDGET	-	(400,000.00)
TOTAL	1,225,606.00	1,134,294.00

11. CONFERENCE/TRAINING/TUITION

A93020.4.4039 - CONFERENCES, TRAINING, TUITION

	PROPOSED 2025
NYS 911 CONFERENCE	800.00
TRAINING AND SEMINARS	1,000.00
CONTINUING EDUCATION FOR TELECOMMUNICATORS	1,550.00
PRIORITY DISPATCH CERTIFICATION	3,000.00
EMERGENCY DISPATCH ANNUAL SUBSCRIPTION	2,790.00
COURSE RA IT ONLINE SECURITY / GIS TRAINING	2,000.00
TOTAL	11,140.00

12. Overtime Breakdown - DEPARTMENT 3020 - E911 - 2025

<u>YEARS</u>	<u>TOTAL</u>
2024 ANNUALIZED	464,229.00
2023 ACTUAL	551,214.26
2022 ACTUAL	527,903.18

Department 3020 -Sheriff -2025

Item #9-New Initiatives

Albany County Sheriff's Office Network and Systems Divergence

Implement a migration strategy for networks and systems currently retained by the Albany County Division of Information Services.

Item #14-Risk

N/A

Item #15-Performance Indicators

N/A

Item #16-Revenue Risks

N/A

Department 3189 - Stop DWI - 2025

1. Sheriff Craig D. Apple Sr.

2. Vacant positions

DEPT	LINE	POS	POS CONT	DESCRIPTION	COMMENTS
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NONE

3. New Positions

DEPT	LINE	POS	POS CONT	DESCRIPTION	COMMENTS
3189	5504	001	660021	Administrative Assistant I	See Reclassifications #7
3189	5504	002	660022	Administrative Assistant I	See Reclassifications #7

BUDGETED POSITION

4. Salary increases and justification - Other than prior union agreements

DEPT	LINE	POS	POS CONT	DESCRIPTION	COMMENTS
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NONE

5. Positions proposed to be eliminated or decreased.

DEPT	LINE	POS	POS CONT	DESCRIPTION	COMMENTS
3110	12813	001	660013	Stop DWI Specialist	eliminate
3110	12813	002	660019	Stop DWI Specialist	eliminate

6. Positions funded by grant money

Most of the program is funded by STOP DWI funds and GTSC grants (80%)

7. Line items proposed and employees to be changed to another line item

A3189.2813.001(Stop DWI Specialist) to A3189.5504.001(Administrative Assistant 1)	Title/Line Adjustment	See New Positions #3 & Eliminations #5
A3189.2813.002(Stop DWI Specialist) to A3189.5504.002(Administrative Assistant 1)	Title/Line Adjustment	See New Positions #3 & Eliminations #5

8. Fees for Services - See attached spreadsheet

9. New Initiatives and /or eliminated programs

NONE

10. County Vehicles - See attached - Dept 3189

11. Conferences, Training & Tuition - See attached spreadsheet

12. Overtime - See Attached

Department 3189 - Stop DWI - 2025

13. Positions established/changed during 2024

DEPT	LINE	POS	CONT	DESCRIPTION
NONE				

14. THE BIGGEST RISK WE FACE IN 2024

The biggest risk the STOP DWI program faces in 2025 is a reduction in funding from state and local courts due to fewer DWI arrests.

15. PERFORMANCE INDICATORS

NONE

16. REVENUE RISKS:

NONE

8. Miscellaneous breakdown

A93189.39.4046 FEES FOR SERVICES

	2024 Adopted	2025 Proposed
STOP DWI PROGRAMS *		
ADDICTIONS CARE CENTER OF ALBANY	5,000.00	5,000.00
ALBANY COUNTY DISTRICT ATTORNEY	50,000.00	50,000.00
ALBANY COUNTY PROBATION	65,250.00	65,250.00
ALBANY COUNTY SHERIFF'S DEPT	12,800.00	12,800.00
ALBANY COUNTY VETERANS SERVICE BUREAU	0.00	0.00
ALBANY POLICE DEPT	18,000.00	20,000.00
ALTAMONT POLICE DEPT	2,000.00	2,000.00
ALTAMONT PROGRAM/ HONOR COURT	22,000.00	22,000.00
BETHLEHEM POLICE DEPT	18,400.00	18,400.00
BREATHLYZER REPLACEMENT FUND	10,000.00	10,000.00
COEYMANS POLICE DEPT	2,000.00	2,000.00
COHOES POLICE DEPT	8,000.00	8,000.00
COLONIE POLICE DEPT	19,000.00	20,000.00
EDUCATION/TRAINING GRANTS	4,000.00	4,000.00
GREEN ISLAND POLICE DEPT	4,000.00	4,000.00
GUILDERLAND POLICE DEPT	23,000.00	20,000.00
MENANDS POLICE DEPT	4,000.00	4,000.00
WATERVLIET POLICE DEPT	8,000.00	8,000.00
HIGHWAY SIGN PROGRAM	2,500.00	2,500.00
SADD/YOUTH SUMMIT FUND	5,000.00	5,000.00
SAFE RIDE PROGRAM	0.00	5,000.00
SPARC SPEAKERS FUND	500.00	500.00
MVP AREA - PSA/SIGNAGE	5,000.00	5,000.00
TRAFFIC SAFETY BOARD ALIVE @ 25	4,000.00	4,000.00
VICTIMS IMPACT PANEL HONORARIUMS	1,500.00	1,500.00
VICTIMS IMPACT PANEL EVENTS	3,000.00	3,000.00
VICTIMS IMPACT PANEL HIGHSCHOOL SPEAKERS BUREAU	2,500.00	2,500.00
MISC LAW ENFORCEMENT	6,000.00	6,000.00
PRINTED MATERIALS	6,000.00	6,000.00
PRODUCE PSA/SIGNAGE	10,000.00	10,000.00
PROMOTIONAL MATERIALS	6,000.00	6,000.00
TELECAST PRESENTATIONS	2,500.00	2,500.00
TOTAL	329,950.00	334,950.00

A93189.43.4046 FEES FOR SERVICES

	2024 Adopted	2025 Requested
SPECIAL TRAFFIC PROGRAMS (CRACK DOWN)	29,125.00	29,125.00
	29,125.00	29,125.00

11. CONFERENCES, TRAINING, TUITION

A93189.4.4039 - CONFERENCES, TRAINING, TUITION

	PROPOSED 2025
TRAINING SUPPLIES FOR CONFERENCES - (SADD, DITEP, TIPS)	2,000.00
STOP DWI AWARDS AND BANQUET	2,000.00
VICTIM IMPACT	1,000.00
TOTAL	5,000.00

12. Overtime Breakdown - DEPARTMENT 3189 - STOP DWI 2025

<u>YEARS</u>	<u>TOTAL</u>
2024 ANNUALIZED	23,134.00
2023 ACTUAL	20,380.16
2022 ACTUAL	12,363.97

Department 3150 - Correctional Facility - 2025

1. Department Representative

Sheriff Craig D. Apple Sr.

2. Vacant positions

DEPT	LINE	POS	POS CONT	DESCRIPTION	CODE UNION	2024 ADJUSTED	2025 PROPOSED CTY EXEC	
3150	4115	009	390074	Corrections Officer	S	1	1	
3150	4115	018	390083	Corrections Officer	S	1	1	
3150	4115	020	390085	Corrections Officer	S	1	1	
3150	4115	021	390086	Corrections Officer	S	1	1	
3150	4115	022	390087	Corrections Officer	S	1	1	
3150	4115	024	390089	Corrections Officer	S	1	1	
3150	4115	031	390096	Corrections Officer	S	1	1	
3150	4115	033	390098	Corrections Officer	S	1	1	
3150	4115	036	390101	Corrections Officer	S	1	1	
3150	4115	037	390102	Corrections Officer	S	1	1	
3150	4115	041	390106	Corrections Officer	S	1	1	
3150	4115	046	390111	Corrections Officer	S	1	1	
3150	4115	047	390112	Corrections Officer	S	1	1	
3150	4115	050	390115	Corrections Officer	S	1	1	
3150	4115	056	390121	Corrections Officer	S	1	1	
3150	4115	057	390122	Corrections Officer	S	1	1	
3150	4115	064	390129	Corrections Officer	S	1	1	
3150	4115	066	390131	Corrections Officer	S	1	1	
3150	4115	068	390133	Corrections Officer	S	1	1	
3150	4115	073	390138	Corrections Officer	S	1	1	
3150	4115	075	390140	Corrections Officer	S	1	1	
3150	4115	078	390143	Corrections Officer	S	1	1	
3150	4115	079	390144	Corrections Officer	S	1	1	
3150	4115	080	390145	Corrections Officer	S	1	1	
3150	4115	086	390151	Corrections Officer	S	1	1	
3150	4115	087	390152	Corrections Officer	S	1	1	
3150	4115	089	390154	Corrections Officer	S	1	1	
3150	4115	093	390158	Corrections Officer	S	1	1	
3150	4115	096	390161	Corrections Officer	S	1	1	
3150	4115	098	390163	Corrections Officer	S	73,575	75,782	To be filled in 2025
3150	4115	100	390165	Corrections Officer	S	1	1	
3150	4115	103	390168	Corrections Officer	S	1	1	
3150	4115	105	390170	Corrections Officer	S	27,007	57,158	To be filled in 2025
3150	4115	110	390175	Corrections Officer	S	1	1	
3150	4115	112	390177	Corrections Officer	S	1	1	
3150	4115	113	390178	Corrections Officer	S	1	1	
3150	4115	123	390188	Corrections Officer	S	1	1	
3150	4115	125	390190	Corrections Officer	S	1	1	
3150	4115	126	390191	Corrections Officer	S	1	1	
3150	4115	127	390192	Corrections Officer	S	1	1	
3150	4115	128	390200	Corrections Officer	S	1	1	
3150	4115	129	390201	Corrections Officer	S	27,007	57,158	To be filled in 2025
3150	4115	139	390211	Corrections Officer	S	27,007	57,158	To be filled in 2025
3150	4115	152	390224	Corrections Officer	S	1	1	
3150	4115	153	390225	Corrections Officer	S	20,179	57,158	To be filled in 2025

3150 4115	158	390230	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	161	390233	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	171	390243	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	174	390246	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	175	390247	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	177	390249	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	180	390252	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	185	390257	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	204	390276	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	206	390278	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	207	390279	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	210	390282	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	213	390285	Corrections Officer	S	73,575	57,158	To be filled in 2025
3150 4115	225	390297	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	227	390299	Corrections Officer	S	1	15,995	To be filled in 2025
3150 4115	227	390299	Corrections Officer	S	73,575	57,158	To be filled in 2025
3150 4115	238	390310	Corrections Officer	S	73,575	75,782	To be filled in 2025
3150 4115	282	390354	Corrections Officer	S	55,493	58,703	To be filled in 2025
3150 4115	301	390012	Corrections Officer	S	27,007	57,158	To be filled in 2025
3150 4118	001	390382	Identification Officer	S	75,626	77,894	To be filled in 2025
3150 4119	002	390385	Work Alternative Supervisor	N	44,180	45,505	To be filled in 2025
3150 6102	004	390391	Account Clerk I	C	46,423	47,816	To be filled in 2025
3150 6206	003	390397	Clerk I	C	45,046	46,398	To be filled in 2025
3150 6206	005	390399	Clerk I	C	43,468	46,398	To be filled in 2025
3150 8016	001	390427	Food Service Helper	C	16,998	1	
3150 8016	002	390428	Food Service Helper	C	16,998	1	
3150 8016	003	390429	Food Service Helper	C	16,998	1	
3150 8016	005	390430	Food Service Helper	C	16,998	1	
3150 8016	006	390431	Food Service Helper	C	16,998	1	

3. New Positions

DEPT	LINE	POS	POS CONT	DESCRIPTION	COMMENTS
3150	12322	005	390494	Inmate Service Specialist	2025 Budget-Budget Neutral

4. Salary increases and justification - Other than prior union agreements and 3% for non-union

NONE

5. Positions proposed to be eliminated or decreased.

DEPT	LINE	POS	POS CONT	DESCRIPTION	COMMENTS
3150	1144	001	390467	UnderSheriff	eliminate
3150	4115	210	390282	Correction Officer	decrease
3150	7021	001	390445	Maintenance Mechanic III	eliminate
3150	2325	001	390037	Corrections Counselor	eliminate
3150	5120	001	390388	Clinical Assistant	decrease
3150	8315	001	390443	Laundry Supervisor	decrease
3150	8016	001	390427	Food Service Helper	decrease
3150	8016	002	390428	Food Service Helper	decrease
3150	8016	003	390429	Food Service Helper	decrease
3150	8016	005	390430	Food Service Helper	decrease
3150	8016	006	390431	Food Service Helper	decrease

6. Positions funded by grant money

NONE

7. Line items and employees proposed to be changed to another line item

A3150.2325.001(Corrections Counselor) to A3150.2322.005(Inmate Services Specialist) Title/Line Adjustment See Eliminations #5

8. Miscellaneous Expenditures - See attached

9. New Initiatives and /or eliminated programs - See attached

10. County Vehicles - See attached

11. Conference/Training/Tuition - See attached

12. Overtime - See attached

13. Positions Established/Changed

				POS		
DEPT	LINE	POS	CONT		DESCRIPTION	COMMENTS
3150	2309	004	390493		Commander	Res 470 of 2024-Budget Neutral
3150	2302	013	390495		Corrections Lieutenant	Awaiting Resolutions-Budget Neutral
3150	2302	014	390496		Corrections Lieutenant	Awaiting Resolutions-Budget Neutral
3150	2302	015	390497		Corrections Lieutenant	Awaiting Resolutions-Budget Neutral
3150	4131	003	390498		Correction Senior Investigator	Awaiting Resolutions-Budget Neutral
3150	4131	004	390499		Correction Senior Investigator	Awaiting Resolutions-Budget Neutral
3150	4131	005	390500		Correction Senior Investigator	Awaiting Resolutions-Budget Neutral

14. Risk Factors - See attached

15. Goals - See attached

16. Revenue Risks - See attached

Department 3150 - Correctional Facility - 2025

8. Miscellaneous breakdown

A93150.4.4046 - Fees for Services

	Adjusted 2024	PROPOSED 2025
Psychiatric testing/evaluations/Barber/Translation Svc.	20,375.00	20,375.00
Fit test for C.E.R.T/Fire Brigade members	3,430.00	3,550.00
Language Services	-	-
Water Services	-	-
Veterinary Services	-	-
Hydro Testing SCBA Bottles	-	-
CASAC Recertification/Notary Renewal/License	-	120.00
Abestos Inspection	-	500.00
Mobile Range Clean-Out	-	-
Plaques/Signs	-	-
Arbitration / PERB / 207-C fees	17,100.00	17,100.00
Boarding of prisoners	18,250.00	18,250.00
TOTAL	59,155.00	59,895.00

A93150.4.4999 - Miscellaneous Contractual Expense

	Adjusted 2024	PROPOSED 2025
Annual fire pump/sprinkler test	3,000.00	3,000.00
Annual fire extinguisher inspection	3,000.00	3,000.00
Semi-Annual Inspection of Ansul System	340.00	340.00
Sapphire fire suppression inspection	340.00	340.00
Annual testing of back flow devices	1,200.00	1,200.00
Semi Annual Inspection FM200/Test Rolling Doors	930.00	930.00
Inmate Work Incentive Program	55,000.00	55,000.00
Personal property replacement	1,000.00	1,000.00
TOTAL	64,810.00	64,810.00

11. Conference/Training/Tuition

	PROPOSED 2025
VINE Conference	180.00
Jail Administrators Conference	4,000.00
N.Y. Tactical Officer Annual Expo	2,994.00
Building Code Recertification	540.00
Gang Intelligence School	1,000.00
NYS Association of Treatment Conference	500.00
NYS Association of Incarcerated Educators	1,600.00
Taser Recert/Crisis School	5,800.00
TOTAL	16,614.00

Department 3150 -Correctional Facility - 2025

Item #12-Overtime Expenditures

PAY CODE

	2022	2023	2024	
	TOTAL	TOTAL	ANNUALIZED	
200-STOT				
201-STOTH				
205-HRLYOT				
210-OT1.5	\$ 4,468,099.37	\$ 5,316,780.60	\$ 6,935,464.00	*THRU PR#41
230-LU				
235-LUOT				
299-OTSLI				
952-RETRO\$O				

Department 3150 -Correctional Facility -2025

Item #9-New Initiatives

(SHIP) Sheriff's Homeless Improvement Program

SHIP is an innovative program that provides housing to assist homeless individuals, by providing a clean independent living atmosphere. Individuals residing at the SHIP are also provided with other services to assist them in becoming successful so they may be able to secure employment, transportation and move into their own permanent housing.

The following are the goals of the program:

Increase community temporary housing capacity by 49 beds

Repurpose existing county resources to support reduction in community homelessness

Support reduction of potentially avoidable hospital emergency room visits for the homeless / un-domiciled population through provisions of alternative, more cost-effective resources

Support reduction of avoidable psychiatric and acute care hospitalizations through redirection of services to primary care, urgent care, and outpatient therapeutic services

Donations from several community partners including SEFCU, who has donated new flooring, light fixtures, furniture, rugs, computers, printers, and decorative wall hangings to the program.

2019 "MAT" Medication Assisted Treatment (providing medication-Suboxone, Methadone or Vivitrol for Opiate Use Disorder).

Our goal is to decrease overdose deaths immediately upon release (when overdose deaths are the highest).

Other goals are to reduce recidivism, reduce in-house incidents of violence, increase social function and retention in treatment,

reduce infectious disease transmission, and increase chances for retained employment upon release.

We started the MAT program in 3 Phases: Phase 1 was continuation of medications that patients already had been prescribed in the community.

Phase 2 was the induction of patients on MAT drug who is now sentenced and has a reported opiate use disorder.

Phase 3 was the induction of MAT for anyone reporting opiate use disorder.

Our next goal for 2025 is to open a housing unit specifically for Medication-Assisted Treatment (MAT) program participants.

By opening this housing unit we hope to deliver more extensive therapy in terms of counseling, groups, and peer advocacy, reducing the amount of diversion, illicit drug use in combination with OUD medication, and a reduction in MAT participants being threatened and physically abused for their medication.

1603 individuals have participated in the program from January 2019 to September 2022 (1278 Suboxone, 184 Methadone, 44 Subutex, 10 Vivitrol 46 Naltrexone, 41 sublocade)

295 diversions since inception, 80 warnings, 141 doses cut in half and 69 tapered off completely

Average daily number of MAT dosing: 58-64 Bup/Naloxone films, 6-8 Methadone, 8-12 sublocade (monthly), 1-2 subutex, 1-8 naltrexone

ACCF was selected as a Mentor Site for the U.S. Department of Justice's Bureau of Justice Assistance/ Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP),

August 2020 for assisting other jails and correctional facilities from around the country to implement their own MAT programs

2020 VIRTUAL National Conference on Correctional Health Care, Presenter on "Implementation of MAT in a Jail Setting: A Tale of Two Cities", aired in November 2020

Harm Reduction Coalition, Guest Speaker for Buprenorphine Podcast featuring Albany's MAT program, February 2020.

National Council for Behavioral Health, Key Informant recognized for contributions to the development of the Council's "Medication Assisted Treatment for Opioid Use Disorder in Jails and Prisons:

"A Planning and Implementation Toolkit." Published January 15, 2020.

AIDS Institute Buprenorphine Working Group (BWG), convened by the New York State Department of Health (NYSDOH) AIDS Institute's Office of Drug User Health, Community Liaison, January-March 2020.

Participant Survey administered in August, average rating on a scale of 10 for the MAT program was an 8.3. Participants expressed positive feedback and thankfulness for the program here.

Item #14-Risk

Our facility continues to have dangerous, violent individuals due to bail reform and HALT ACT.

This has been problematic in ensuring safety and security to staff and incarcerated individuals.

Item #15-Goals

1. Reduce Recidivism Rates - "New Beginnings Program"
2. Reduce Recidivism Rates - "MAT" Medication Assisted Treatment

Item #16-Revenue Risks

N/A