

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-4825, Version: 1		
REQUEST FOR LEGISLATIVE ACTIO	N	
Description (e.g., Contract Authorization for Information Services): Authorization for the Division of Information Services to use Capital Funding to replace the outdated network hardware and telephones at the Department of Social Services.		
Date:	11/8/2023	
Submitted By:	Sue Gross	
Department:	Division of Information Services	
Title:	Implementation Specialist	
Phone:	518-447-5612	
Department Rep.		
Attending Meeting:	Andrew Bellinger	
Purpose of Request:		
 □ Adopting of Local Law □ Amendment of Prior Legislation □ Approval/Adoption of Plan/Procedure □ Bond Approval □ Budget Amendment ☑ Contract Authorization □ Countywide Services □ Environmental Impact/SEQR □ Home Rule Request □ Property Conveyance □ Other: (state if not listed) 	Click or tap here to enter text.	
CONCERNING BUDGET AMENDMENTS		
Increase/decrease category (choose ☐ Contractual ☐ Equipment ☐ Fringe ☐ Personnel	all that apply):	

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☐ Personnel Non-Individual ☐ Revenue		
Increase Account/Line No.: Source of Funds: Title Change:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.	
CONCERNING CONTRACT AUTHORIZATIONS		
Type of Contract: ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant Choose an item.		
Submission Date Deadline Click of Settlement of a Claim Release of Liability Other: (state if not listed)	Click or tap here to enter text.	
Contract Terms/Conditions:		
Party (Name/address): CoreBTS 855 Route 146 Clifton Park, NY 10265		
Additional Parties (Names/addresses): GovConnection, Inc. 732 Milford Road Merrimack, NH 03054		
Amount/Raise Schedule/Fee: Scope of Services: Department of Social Services.	Click or tap here to enter text. Replace outdated network equipment and telephones at the	
Bond Res. No.: Date of Adoption:	Resolution No. 8 2/13/2023	
CONCERNING ALL REQUESTS		
Mandated Program/Service:	Yes □ No ⊠	

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If Mandated Cite Authority:	Click or tap here to enter text.	
Is there a Fiscal Impact:	Yes □ No ⊠	
Anticipated in Current Budget:	Yes ⊠ No □	
County Budget Accounts:		
Revenue Account and Line:	Click or tap here to enter text.	
Revenue Amount:	Click or tap here to enter text.	
Appropriation Account and Line:	HHY91680.22000E	
Appropriation Amount:	\$355,982.07	
Source of Funding - (Percentages)		
Federal:	Click or tap here to enter text.	
State:	Click or tap here to enter text.	
County:	100%	
Local:	Click or tap here to enter text.	
Original Awarding Agency / Fun	der:	
Click or tap here to enter	text.	
New York State Pass-Through A	Agency (if applicable):	
Click or tap here to enter	text.	
<u>Term</u>		
Term: (Start and end date)	11/8/2023	
Length of Contract:	11/30/2024	
Impact on Pending Litigation	Yes □ No ⊠	
If yes, explain:	Click or tap here to enter text.	

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text. Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

Currently, the Department of Social Services, which is located at 162 Washington Avenue is operating using hardware that is in much need of replacement. The majority of this legacy equipment is no longer supported by the manufacturer due to its age. Being that this County location is one of our more densely populated sites which provides services to many County residents, we feel it is important to establish an improved and fault tolerant infrastructure for its operations. The proposed upgrades would include the replacement of the buildings network infrastructure, which would provide hardware redundancy and increased speeds. Additionally, this project also includes the replacement and upgrade of all telephones in the facility. With the support and approval of this project, the infrastructure for the Department of Social Services will be one of the fastest and most reliable networks the County operates. This will improve Albany County's ability to reliably serve our residents that receive essential services from the Department of Social Services.

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