

Vehicle and Truck Replacement Project

Project Number:	B1201	Total Estimated Cost:	6.175	Capital Account(s):	HH07			
Project Status:	Recurrent	SEQR Req.	No	Yes-Status		No-Type	Exempt	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	2.575	0.600	0.600	0.600	0.600	0.600	0.600	6.175
State								0.000
Federal								0.000
Other								0.000
Total	2.575	0.600	0.600	0.600	0.600	0.600	0.600	6.175

This project replaces the fleet pool vehicles in accordance with our Department Vehicle Replacement Plan. This plan would replace the aging vehicles over the next several years as the vehicles being replace are older, high mileage vehicles. This project was amended to change the completion date to 2035.

County-wide Facilities Evaluation

Project Number:	B1501	Total Estimated Cost:	4.350	Capital Account(s):	HKUV			
Project Status:	Recurrent	SEQR Req.	No	Yes-Status		No-Type	Excluded	
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	1.350	0.500	0.500	0.500	0.500	0.500	0.500	4.350
State								0.000
Federal								0.000
Other								0.000
Total	1.350	0.500	0.500	0.500	0.500	0.500	0.500	4.350

Many of the County's facilities are aged and would benefit from a structural and engineering evaluation. The proposed evaluations will allow the County to make the best use of its resources. This project will continue include evaluation and engineering fees with construction beginning in the out years.

Youth Facility Renovation & Upgrade

Project Number:	B1902	Total Estimated Cost:	22.320	Capital Account(s):	HHW0			
Project Status:	Completed	SEQR Compliant:		If No, Type:				
Authorized Funding	Pre-2026	2026	2027	2028	2029	2030	2031	Total
County	22.320							22.320
State	(3.663)	(1.219)	(1.221)	(1.221)	(1.220)	(1.222)	(12.096)	(21.862)
Federal								0.000
Other	(0.068)							(0.068)
Total	18.589	(1.219)	(1.221)	(1.221)	(1.220)	(1.222)	(12.096)	0.390

Amendment(s): 2023-20207 - Extended reimbursement time line.
 2024-2028 - Included additional year of reimbursement.
 2025-2029 - amend funding to show full project cost and expand scope.

The State of New York has stipulated that Albany County modify / renovate their youth facilities to be more conducive to both the age & sex of the child. Therefore, we must address revamping our facilities at DCYF as well as Family Court to comply. Initial cost estimate of the NYS project is \$22.3 million to be split 89% NYS and 11% of four municipalities. DASNY will bond \$16.120 million plus utilize Albany County previous bond of \$6.2 million according to Resolution No. 18-570. County shares are 6.73% Albany; 1.79% Schenectady; 1.79% Rensselaer and .89% Saratoga, plus NYS share of 88.8%. The scope of the makeover project shall include, but are not limited to, design fees, HVAC modification, renovation and fit-up of viewing rooms & common areas, electrical, plumbing & bathroom facilities, painting & carpeting as well as furniture & fixtures. Reimbursement will be long term, over approximately a 20 year