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LISA M. RAMUNDO
COMMISSIONER

SCOTT D. DUNCAN
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September 26, 2025

Hon. Joanne Cunningham, Chairwoman
Albany County Legislature
112 State Street, Rm. 710
Albany, NY 12207

Dear Chairwoman Cunningham,

The Department of Public Works respectfully requests the Legislature's approval to transfer \$70,000 from the Gas and Oil Line (D5142.44102) to the Overtime Line (D5110.19900).

The department has reviewed the current status of the Overtime budget line and, based on trends observed during the last quarter of 2024, we anticipate a shortfall in available funds to cover projected overtime expenses. This anticipated deficit is primarily driven by increased staffing demands related to additional miles of paving, support of special events, and an abundance of winter weather events occurring on the weekends this past winter.

If there are any questions or further information is needed, please feel free to contact my office.

Sincerely,

Lisa M. Ramundo
Commissioner

cc: Hon. Dennis Feeney, Majority Leader
Hon. Frank Mauriello, Minority Leader
Rebekah Kennedy, Majority Counsel
James Curran, Minority Counsel