



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-7027, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Request to Amend the 2025 Division of Information Services' Budget for Year End Adjustments

Date: 10/29/2025
Department: Information Services
Attending Meeting: Patrick Alderson
Submitted By: Patrick Alderson
Title: Chief Information Officer
Phone: 518-447-7200

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) Enter text.
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Budget: Yes ☐ No ☒
Spreadsheet attached: Yes ☒ No ☐

Source of Funding - (Percentages)

Federal: Enter text. County: 100%
State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line: See spreadsheet.
Revenue Amount: \$0
Appropriation Account and Line: See spreadsheet.
Appropriation Amount: \$615,000

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒
If Mandated, Cite Authority: Enter text.
Request for Bids / Proposals:

Competitive Bidding Exempt:	Yes ☒ No ☐
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes ☐ No ☐

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: RESOLUTION NO. 775 of 2024 (12/2/24)

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Division of Information Services is requesting authorization to amend the 2025 Budget and reallocate unspent personnel and computer supply expenditures to continue our performance-based incentive program, and to cover anticipated computer equipment and professional services costs. Professional services may include: network modernization support; system administration support; etc. This request is budget neutral and better positions the Division of Information Services to leverage its available funding in the current and future fiscal years.