

APPROPRIATIONS									
BUDGET LINE				DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	FOR POSTIONS ONLY						
			STATE POS. CODE	POSITION CONTROL					
	A96772	44046			Fees For Services	\$91,061.00		\$4,755,389.00	Aging
TOTAL APPROPRATIONS						<u>91,061.00</u>	<u>0.00</u>		
ESTIMATED REVENUES									
BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ							
	A36772	03783			Supplement Nutrition Grant		\$91,061.00	\$583,471.00	Aging
TOTAL ESTIMATED REVENUES						<u>0.00</u>	<u>91,061.00</u>		
GRAND TOTALS						<u>91,061.00</u>	<u>91,061.00</u>		