

ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	12122	640023	Head Nurse		\$ 41,622	\$ 22,036	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640031	Head Nurse		\$ 50,926	\$ 12,732	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640032	Head Nurse		\$ 42,846	\$ 20,812	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640155	Licensed Practical Nurse		\$ 32,881	\$ 10,961	Shaker Place Rehabilitation and Nursing Center
NH6020	13132	640185	Licensed Practical Nurse		\$ 37,612	\$ 12,538	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640167	LPN Part Time		\$ 5,000	\$ 3,620	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640178	LPN Part Time		\$ 10,000	\$ 7,240	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640179	LPN Part Time		\$ 10,000	\$ 7,240	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640181	LPN Part Time		\$ 12,930	\$ 4,310	Shaker Place Rehabilitation and Nursing Center
NH6020	13134	640183	LPN Part Time		\$ 12,930	\$ 4,310	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640228	Nursing Assistant		\$ 14,000	\$ 13,862	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640230	Nursing Assistant		\$ 11,657	\$ 16,205	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640236	Nursing Assistant		\$ 15,653	\$ 12,209	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640266	Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640274	Nursing Assistant		\$ 14,000	\$ 13,862	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640278	Nursing Assistant		\$ 15,000	\$ 14,902	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640286	Nursing Assistant		\$ 18,029	\$ 9,833	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640291	Nursing Assistant		\$ 14,562	\$ 13,300	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640298	Nursing Assistant		\$ 16,782	\$ 11,080	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640301	Nursing Assistant		\$ 14,948	\$ 12,914	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640316	Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640317	Nursing Assistant		\$ 22,426	\$ 7,476	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640319	Nursing Assistant		\$ 13,215	\$ 14,647	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640333	Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640336	Nursing Assistant		\$ 11,389	\$ 16,473	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640369	Nursing Assistant		\$ 6,000	\$ 5,145	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640392	Nursing Assistant		\$ 14,903	\$ 12,959	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640393	Nursing Assistant		\$ 13,674	\$ 14,188	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640404	Nursing Assistant		\$ 23,715	\$ 7,905	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640784	Nursing Assistant		\$ 14,000	\$ 13,862	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640790	Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640797	Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640810	Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15112	640817	Nursing Assistant		\$ 20,896	\$ 6,966	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640424	Nursing Assistant PT		\$ 4,000	\$ 7,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640426	Nursing Assistant PT		\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640438	Nursing Assistant PT		\$ 5,000	\$ 6,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640448	Nursing Assistant PT		\$ 2,000	\$ 9,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640449	Nursing Assistant PT		\$ 8,000	\$ 3,139	Shaker Place Rehabilitation and Nursing Center

NH6020	15114	640958	Nursing Assistant PT		\$	8,000	\$	3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640959	Nursing Assistant PT		\$	8,000	\$	3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640960	Nursing Assistant PT		\$	8,000	\$	3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640961	Nursing Assistant PT		\$	8,000	\$	3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640962	Nursing Assistant PT		\$	8,000	\$	3,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15114	640964	Nursing Assistant PT		\$	6,000	\$	5,139	Shaker Place Rehabilitation and Nursing Center
NH6020	15120	640471	Clinical Assistant		\$	24,202	\$	8,068	Shaker Place Rehabilitation and Nursing Center
NH6020	15151	641015	Occupational Therapy Assistant		\$	27,825	\$	9,275	Shaker Place Rehabilitation and Nursing Center
NH6020	15291	640499	Activity Leader		\$	19,740	\$	6,581	Shaker Place Rehabilitation and Nursing Center
NH6020	15293		Activities Assistant	\$	2,434		\$	13,985	Shaker Place Rehabilitation and Nursing Center
NH6020	16206		Clerk I	\$	6,122		\$	6,122	Shaker Place Rehabilitation and Nursing Center
NH6020	16615	640570	Messenger		\$	13,500	\$	12,939	Shaker Place Rehabilitation and Nursing Center
NH6020	18008	640597	Assistant Cook		\$	19,352	\$	6,451	Shaker Place Rehabilitation and Nursing Center
NH6020	18009	640965	Assistant Cook PT		\$	8,000	\$	3,796	Shaker Place Rehabilitation and Nursing Center
NH6020	18009	640966	Assistant Cook PT		\$	8,000	\$	3,796	Shaker Place Rehabilitation and Nursing Center
NH6020	18013	640606	Supervising Food Service Helper		\$	25,361	\$	8,454	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640611	Food Service Helper		\$	15,000	\$	8,458	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640612	Food Service Helper		\$	14,000	\$	9,458	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640617	Food Service Helper		\$	21,499	\$	7,167	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640633	Food Service Helper		\$	17,000	\$	6,458	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640634	Food Service Helper		\$	10,000	\$	13,458	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640636	Food Service Helper		\$	21,432	\$	7,145	Shaker Place Rehabilitation and Nursing Center
NH6020	18016	640640	Food Service Helper		\$	21,930	\$	7,310	Shaker Place Rehabilitation and Nursing Center
NH6020	18017	640667	Food Service Helper PT		\$	15,000	\$	5,050	Shaker Place Rehabilitation and Nursing Center
NH6020	19900		Overtime	\$	350,000		\$	2,350,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19922		Retention Stipend	\$	95,000		\$	95,000	Shaker Place Rehabilitation and Nursing Center
NH6020	19952		Compensatory Time Payout	\$	44,000		\$	190,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22050		Computer Equipment		\$	15,000	\$	60,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22610		Nursing Equipment		\$	50,000	\$	117,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22620		Dietary Equipment		\$	24,000	\$	16,000	Shaker Place Rehabilitation and Nursing Center
NH6020	22650		Housekeeping Equipment		\$	20,000	\$	30,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44024		Housekeeping Uniforms	\$	25,000		\$	75,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44037		Insurance	\$	315,000		\$	634,656	Shaker Place Rehabilitation and Nursing Center
NH6020	44069		Other Medical Services	\$	80,757		\$	1,383,195	Shaker Place Rehabilitation and Nursing Center
NH6020	44070		Equipment Repair and Rental	\$	15,000		\$	70,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44101		Electric	\$	150,000		\$	310,000	Shaker Place Rehabilitation and Nursing Center
NH6020	44253		Dietary		25,000.00		\$	825,000.00	Shaker Place Rehabilitation and Nursing Center
NH6020	44254		Uniforms		12,500.00		\$	42,500.00	Shaker Place Rehabilitation and Nursing Center
			<b>TOTAL APPROPRIATIONS</b>		<b>1,120,813.00</b>	<b>1,120,813.00</b>			

ESTIMATED REVENUES					
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
	TOTAL ESTIMATED REVENUES	0.00	0.00		
	GRAND TOTAL	1,120,813.00	1,120,813.00		